



WHITE BEAR TOWNSHIP

1858
RAMSEY COUNTY
MINNESOTA

1281 HAMMOND ROAD
WHITE BEAR TOWNSHIP, MN 55110

651-747-2750

FAX 651-426-2258

Email: wbt@whitebeartownship.org

Board of Supervisors
ED M. PRUDHON, *Chair*
STEVEN A. RUZEK
SCOTT E. MCCUNE

AGENDA PARK BOARD MEETING SEPTEMBER 19, 2019

1. **6:30 p.m.** Call Meeting to Order at Township Administrative Offices, 1281 Hammond Road.
2. Approve Agenda (Additions/Deletions).
3. Approve Minutes of August 16, 2019 (Additions/Deletions).
4. Township Day – Follow-Up.
5. South Shore Trail – Update.
6. Highway 96 Trail Section / White Bear Beach Community Club.
7. Bald Eagle Lake Accesses.
8. CIP – Budget Proposal.
9. Tree Trust Tree Plantings:
 - a. Fox Meadow – 9/12
 - b. Deer Meadow – 10/4
10. Polar Lakes Park – Soil Boring.
11. Public Works Director Report.
12. Added Agenda Items.
13. Adjournment.

White Bear Township's Mission:

To provide White Bear Township residents, businesses and visitors with reliable, high quality municipal services while serving as open and responsible stewards of the public trust.





**Park Board Meeting
September 19, 2019**

Agenda Number: 1 – 2 - 3

Subject: Call to Order at 6:30 p.m.
Township Administrative Office
1281 Hammond Road

Approval of September 19, 2019 Agenda
Approval of August 16, 2019 Minutes

Documentation: September 19, 2019 Agenda
August 16, 2019 Minutes

Action / Motion for Consideration:

Approve September 19, 2019 Agenda
Approve August 16, 2019 Minutes

**MINUTES
PARK BOARD MEETING
AUGUST 15, 2019**

The meeting was called to order at 6:34 p.m.

Present: Josephson, Koster, Lombardi, Akenson; Public Works Director: Reed; Planner: Riedesel; Town Board Supervisor: Ruzek.

Absent: Reeves and Lee, with notice; Sinclair without notice.

APPROVAL OF AGENDA (Additions/Deletions): Koster moved approval of the agenda as submitted. Akenson seconded. Ayes all.

APPROVAL OF MINUTES OF JULY 18, 2019: Akenson moved the approval of the Minutes of July 18, 2019. Koster seconded. Ayes all.

TOWNSHIP DAY / MOVIE IN THE PARK: Lisa Beecroft was present to report on the movie in the park events. It was the consensus that the movies that happened were great, most with 130-140 people in attendance. Bumblebee had the lowest in attendance at 75. There were 3 rainouts. Beecroft stated that if Saturday the 17th of August is a rainout, she will reschedule for the following Saturday. There was discussion of the movie host idea, which seemed to work well when it works for hosts' schedules. The hosts help clean up and bring food. Due to a conflict 2 hosts weren't able to host, so at last minute Beecroft got Pacabelly Treat Shop out of Shoreview to bring frozen yogurt and ice cream treats. On the first night with Pacabelly, a soccer team came over to enjoy some treats and Beecroft is hopeful of developing a working relationship with the soccer association for potential future events.

There was discussion on the jazz band and orchestra that played before a movie night, and due to the success many are excited for Township Day to see them perform again. The Cheerleaders were sad they couldn't make the dates for the Movie in the Park events. There have been a lot of compliments on the movie selection. No complaints, even with the PG-13 themed movies Bumblebee and Jumanji.

There was discussion of different times of the year. Beecroft stated May would have been good, except not so much this year with 2 rainouts in May. Fall movies could be discussed but she doesn't want to take away from Township Day. She reported that some community organizations show movies on Friday nights instead of Saturday nights, which could be an option as well.

Beecroft recommended that the Park Board budget for 2 additional "Free Movie" signs with arrows pointing toward the park. This year she placed 3 signs along Otter Lake Road and Hammond, on White Bear Parkway and Township Drive. Next year she has a couple ideas, for example, near 96, among others.

Township Day updates were reported. Of the list in the packet, the bolded items needed the most discussion. There was discussion on whether or not a nonstudent resident should perform the National Anthem. It was the consensus that Beecroft advertise on Facebook to see if any students from the area would like to sing. Beecroft has secured a stage for the Children's Performing Arts/Lakeshore Players acts. There was discussion on amplifiers for a second stage. Perhaps the group will want to bring their own if Beecroft reaches out, and otherwise she has

**MINUTES
PARK BOARD MEETING
AUGUST 15, 2019**

one to borrow. The stages will need to be moved: 4- 4' x 6' foldable panels that the Public Works Director said could be moved by a maintenance vehicle.

It was the consensus that Beecroft attend the next Public Safety Commission meeting to update them and discuss the WBL Fire Department commitment. She noted that maybe next year she would attend 2 meetings to report on the plans, once in the beginning process, once after the event.

It was noted that bingo is not going to happen this year. There are 9 arts and crafts vendors planned, 8 merchants and services, 1 farmers market vendor (same as last year), 6 food vendors (though she is pushing for more). Three of the 6 food vendors are repeat vendors from last year and since they have similar food, Beecroft is strategically placing them in different locations.

The Town obtaining an ATM was discussed, Beecroft would put it in an area with more traffic. The company that provides the Minnesota State Fair ATMs will provide the Township one ATM. There was discussion on the number of people that would have to use the ATM in order to ensure that any low-usage fees won't be charged to the Township. It was the consensus that it is important to provide this service to the attendees, if only to see how much it is used. A minimum of \$500 must be withdrawn from the ATM otherwise there will be fee to the Town.

Beecroft handed out 2 maps; the layout will be similar to last year. There was discussion of putting the vendors on the grass, finalizing potential vendors, ADA parking in the Township Offices lot, and more. A final walkthrough will be done between the Town Planner and Beecroft.

There was discussion on volunteering and Beecroft will make the adjustments the Park Board made and will have the signup sheet ready by a week prior to Township Day. Beecroft will have a complete list of the checks for the Town Board to sign by the Wednesday, September 4th, 2019 Town Board Meeting.

POLAR LAKES PARK RESTROOMS – GREG JOHNSON TO ATTEND: Greg Johnson from Loucks was present to discuss potential restroom locations. He had designed Polar Lakes Park. The 5 spots included in the maps in the packet were discussed, as were a couple other location ideas. Construction would potentially begin in 2020 if funding is available.

Concept A would potentially have 3 or 4 stalls in each restroom, but the problem is the sanitary hook up. From the location, the direct access of the sanitary hook up would interfere with the irrigation lines. It was noted that Concept A is also kind of hidden or out of the way, so that is not ideal either. Staff discussed this location with a local sewer contractor who provided a cost to extend utilities by nomogophering.

Concept B is located where the fitness area was planned to go in if decided upon. It was mentioned that when the playground is updated it could be shifted down a couple feet to add more space between the playground and restroom. As is, there is about 6 or 7 feet in between. It was also mentioned that this location is a straight shot to a man hole. There was discussion of adding shrubs since some of the trees are gone. Concept B is a good location if just one larger restroom location is decided upon.

MINUTES
PARK BOARD MEETING
AUGUST 15, 2019

Concept C is long way to the sanitary line.

Concept D is about 160 feet from a sanitary line.

Concept E has had some bad soils when the playground was first built, but it was corrected soon after. There may have to be tests done to measure soil conditions at that location. Concept E is next to the Forest Lake Interceptor.

There was discussion of building a smaller restroom first, and then later a second location of a smaller restroom, since the park holds much ground. Concept B, however, seemed to make the most sense to the Park Board.

Josephson made the motion to move forward with Concept B with the advice of the Master Plan Consultant. Akenson seconded. Ayes all.

It was noted that Concept D is preferred as a second choice to be constructed in the future.

Koster made the motion for Concept B to be the choice for the initial restroom location, subject to soil conditions. Josephson seconded. Ayes all.

BELLAIRE BEACH – REVIEW DESIGN/ENGINEERING PROPOSALS FOR UPGRADE: The Town Planner reported that upon review of the Loucks proposal at last meeting, the Park Board wanted another estimate. The Loucks proposal was between \$26,000 and \$38,000. Riedesel reached out to TKDA, the Town's engineer for an estimate, and the proposal in the supplemental information was received. It was noted that the services are similar, yet TKDA's price is lower: a total of \$19,400.

Akenson motioned to approve the second bid from TKDA for an amount of \$19,400 for Bellaire Beach upgrades. Koster seconded. Ayes all.

CIP – REVIEW: At last month's Park Board Meeting the Town Planner went over the list of park improvements wanted relating to the CIP budget. He asked the Park Board to come back to him with a prioritized list of improvements. There was discussion of some of the Park Board's high priority items. So far, the Planner has received 3 Polar Lakes Park CIP feedback responses, once all are received, he will present at the September meeting, with the goal of having a recommendation for the Town Board.

The goal is to have the finance budget prepared by September or October. The residents get to vote on the budget in December. It was noted that there are no other playground updates other than Polar planned until 2025 or 2026. The Town Planner will feel out the comfort level of the Board and get a dollar amount back to the Park Board of which projects to do.

PUBLIC WORKS DIRECTOR REPORT: The Public Works Director was present to discuss the Public Works Director Report in regards to Parks Projects and to answer any questions. The **Kayak Racks** are anchored, and even one kayak was on the bottom rack. The Town gave

MINUTES
PARK BOARD MEETING
AUGUST 15, 2019

refunds to the 3 original renters of the rack, and since then 2 more spaces have been rented. **Four Seasons Park** was sprayed for weeds. It was noted that rehab on the park is projected for 2021. Then there will be discussion on whether the Town should replace the courts or just replace one. Public Works has been busy doing park maintenance. The picnic table bench and tress near West Ave. has been completed. **Ball Field Maintenance** has been steady. The Public Works Director wants to discuss getting a ball field groomer with the Town Board, it will keep weed growth down and Staff won't have to spend so much time on it. **Seal Coat** bids for the trails will be discussed at the Town Board Meeting on Wednesday, September 4th, 2019. It was noted that Reed had budgeted for \$60,000 but will need considerably less. The surplus may transfer to next year's Park Board needs in the CIP.

ADDED AGENDA ITEMS: Ruzek noted that on Sunday, August 25th, Steve Reeves and Ruzek will be accepting a Pollinator award for the Township's friendliness and contribution to the pollinator need.

Included in the packet are the landscaping plans for the Tree Trust trees to be planted at Meadowlands Park, Deer Meadow Park, and Brandwood Park. It was noted that over 100 trees are scheduled to be planted at the fall planting. It was the consensus that the variety of trees planned is great.

Akenson moved to adjourn the meeting at 8:25 p.m. Josephson seconded. Ayes all.

Respectfully Submitted,

Megan R. Cavanaugh
Recording Secretary



Park Board Meeting September 19, 2019

Agenda Number: 4

Subject: Township Day – Follow-Up

Documentation:

Action / Motion for Consideration:

Report at Meeting / Discuss

Minutes
Park Board Meeting
August 16, 2019

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**Park Board Meeting
September 19, 2019**

Agenda Number:

5

Subject:

South Shore Trail - Update

Documentation:

Action / Motion for Consideration:

Report at Meeting / Discussion



**Park Board Meeting
September 19, 2019**

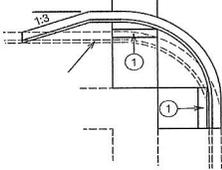
Agenda Number: 6

Subject: Highway 96 Trail Section / White Bear Beach Community Club

Documentation:

Action / Motion for Consideration:

Report at Meeting / Discussion

Alternative			Construction Cost	Pedestrians/Bicycles		Vehicles & Maintenance	
Number	Description	Diagram		Pros	Cons	Pros	Cons
1	No Build	None	None		<ul style="list-style-type: none"> Does not improve safety of crosswalk Long crosswalk length (40') Does not reduce vehicle speed 		
2	Add Additional Pedestrian Crosswalk Warning Signs to Back of Existing Pedestrian Crosswalk Warning Signs		\$	<ul style="list-style-type: none"> Increases visibility of crosswalk May reduce vehicle speed 	<ul style="list-style-type: none"> Long crosswalk length (40') Tend to be ignored unless pedestrians use the crossing consistently Signs alone proven to be ineffective at reducing crashes 		<ul style="list-style-type: none"> Additional sign maintenance
3	Add Pedestrian Activated Flashing Sign		\$\$ (1 sign) to \$\$\$ (2 signs)	<ul style="list-style-type: none"> Increases visibility of crosswalk 	<ul style="list-style-type: none"> Long crosswalk length (40') Minimal to no effect on speed Additional north sign may still not provide adequate sight distance or visual warnings for vehicles turning from southbound Portland Ave to westbound TH-96 		<ul style="list-style-type: none"> Additional sign maintenance
4	Relocate Crossing to West of Portland Ave Intersection with Pedestrian Crosswalk Warning Signs		\$	<ul style="list-style-type: none"> Increases visibility of crosswalk Increased visibility for vehicles turning from southbound Portland Ave to westbound TH-96 May reduce vehicle speed 	<ul style="list-style-type: none"> Less convenient crossing location Signs alone proven to be ineffective at reducing crashes 		
5	Relocate Crossing to East Leg of Portland Ave Intersection with Pedestrian Crosswalk Warning Signs		\$	<ul style="list-style-type: none"> Increases visibility of crosswalk Increased visibility for vehicles turning from southbound Portland Ave to westbound TH-96 May reduce vehicle speed 	<ul style="list-style-type: none"> Less convenient crosswalk location that does not provide direct route to beach Signs alone proven to be ineffective at reducing crashes 		
6	Construct Bump-Outs on TH-96 at NW and SW corners		\$\$\$	<ul style="list-style-type: none"> Increases visibility of crosswalk Shortens length of crosswalk (28') Narrower road width reduces vehicle speeds 			<ul style="list-style-type: none"> Snow plowing/removal is more difficult May be a hazard for motorists Tighter turning radii for larger vehicles
7	Construct Pedestrian Refuge Median on TH-96		\$\$\$	<ul style="list-style-type: none"> Increases visibility of crosswalk Shortens length of crosswalk (32') Allows pedestrians to cross only one lane of traffic at a time Narrower road width reduces vehicle speeds 			<ul style="list-style-type: none"> Snow plowing/removal is more difficult May be a hazard for motorists Tighter turning radii for larger vehicles
8	Introduce All-Way Stop Condition at Intersection		\$		<ul style="list-style-type: none"> Long crosswalk length (40') 		<ul style="list-style-type: none"> Requires additional traffic study (count, speed, and delay) before implementation

RIGHT OF WAY ALONG MN 96 – Prepared September 3, 2019

What we know for sure:

1. All of the land south of the houses on the north side of MN 96 relates to three legal land parcels – The 100' wide 1857 Railroad right of way; the dedicated street "Boulevard" in the 1887 Plat of White Bear Beach; and Registered Land Survey #67 (1954) pertaining to privately owned land south of the 100' railroad right of way and fronting on White Bear Lake. Individual property owners own lots from RLS #67, and some of the railroad right of way between the extended side lines of the RLS #67 lots.
2. For about 900-1,000 feet, the centerline of the highway is less than 33' north of the north line of the railroad right of way. This is the area with which we are presently concerned.
3. All land north of the north line of the railroad right of way has been public land since 1887 and remains so today.
 - All such land is part of "Boulevard" street in White Bear Beach Plat (1887)
 - Adverse possession is inapplicable to publicly owned property in Minnesota
4. MN Highway 96 (which occupies the platted street "Boulevard") encroaches on the railroad property and has since at least 1938, establishing ownership by "prescription" or adverse possession. The state's right of way includes all paved areas and some land beyond, the width of which is currently not established.
5. The longest statute of limitation for adverse possession in Minnesota is, and has long been, 15 years. Apparently, the state's ownership of prescriptive right of way (beyond the north railroad line) has been mature since at least 1953.
6. At the time that MNDOT acquired prescriptive rights, the legal width of the acquired right of way was 33' each way from the road centerline.
7. In 1975, Minnesota Supreme Court changed the 33' rule to include all road uses, such as ditches and supporting elements. This makes it

3. Minnesota Statute 541.02.

4. Minnesota Statutes Section 160.05 provided that "When any road or portion thereof shall have been used and kept in repair and worked for at least six years continuously as a public highway, the same shall be deemed dedicated to the public to the width of two rods on each side of the center line thereof and be and remain, until lawfully vacated, a public highway" (A "rod" is a surveying distance of 16.5', thus the right of way from centerline would be 33').

5. Barfknecht v Town of Hollywood, 232 NW 2nd 420 (1975): "The width of the prescriptive easement, however, is not limited to that portion of the road actually traveled; it may include the shoulders and ditches that are needed and have actually been used to support and maintain the traveled portion."

6. Commissioners Order 68701, Richard Braun, 1984.

To: Mike Brooks
From: Steve Wolgamot
Re: North Shore Concerns and Solutions
Date: July 29, 2019

Mike, in our investigation this morning we assessed the impact of a 10' clear zone measured from the fog line and a 10' trail on the properties where there is inadequate existing south side right of way to accomplish those goals. I will write that up independently of this report.

We also addressed two ancillary issues. These are the concerns of the White Bear Beach Community Club and the issues raised by some with driveway access while the trail is in use. The two sketches enclosed reflect, I believe the conversations that we had.

WBBCC – This membership organization is a quasi park for the township with membership fees low enough that many residents belong. It is strongly in the interest of the township to encourage the continued and safe operation of WBBCC. Issues and concerns include the following:

1. The existing fence is approximately 15' from the south side fog line. The south line of the described trail would be 5' farther south, reducing the width of available parking.
2. The current offset entrance is dangerous for the many people who come to WBBCC by car.
3. The practice of some drivers of leaving the eastbound traffic lane to try to go around cars stopped to turn north on Portland endangers anyone using the shoulder, or the crosswalk, or on WBBCC property near the road.
4. WBBCC cannot afford to lose parking. Most of its members walk, but some must come by car because of equipment or individual disability or distance. The current parking lot is not organized and parking appears to be somewhat random, reducing the number of vehicles that can be accommodated.
5. WBT owns the land to the east of WBBCC.

Toby Muse drew up solutions for many of the issues. Those solutions and the comments that I heard about them at our meeting are as follows:

- Aligning the intersection – generally praised as a safer concept.

- Bumpouts to prevent "go-rounds" – also generally favored though Joe Lux pointed out that the bumpouts would require shoulder riding fast bicyclists to enter the actual traffic lanes
- Entry to WBBCC across WBT land owned to the east. This seemed to work well with alignment and so on.
- Relocation of the crosswalk. This was not as popular due in part to the belief that the greatest number of people crossing are likely going right to WBBCC.
- Turning the trail away from the road at this point in order to create a nearly perpendicular crossing of trail and driveway entrance. This is a worthy goal. This morning, however, you and I discussed the possibility that continuing the trail parallel with MN 96 lanes through the intersection would be simpler, and could serve the potential additional function of permitting the commuting bicyclists to use the trail to avoid the bumpouts if trail traffic were low.
- Possibly increases in the number of parking spaces available would be a valid goal.

I'm enclosing a sketch that is pretty close to scale (with dimensions pulled from the GIS site) that I believe corresponds to our discussions. It has the following attributes:

- The parking area is less deep because of the need to accommodate the trail on the north side of the parking lot. To manage that, I have shown the spaces on the north at 8' x 16' – compact vehicle size, and those on the south at 9' x 18' – normal vehicle. The resulting fairway is only 22' wide as compared to a more ideal 25'. Of course, the timber wall at the south side of the parking lot could also be moved slightly south with little difficulty.
- This produces about 28 parking spaces without using the low ground immediately to the east of the north side of the parking lot. Dumpster access is at the east end of the larger vehicle parking spaces. F
- I have shown bumpouts to confine eastbound traffic to the traffic lanes and bypasses that would permit shoulder-riding commuter bicyclists, carefully, to divert to the trail through the intersection area, rather than having to ride in the traffic lane at the busy intersection.
- Of course, we are aware that many WBT residents including some of the owners of separate parcels, are WBBCC members. We would like to produce solutions that merit the support for the trail of WBBCC members and non-members alike.

I believe these concepts could provide safer access and better parking at WBBCC and improve rather than degrade their current situation. WBBCC appears to be using some of the WBT lakeshore, a situation that WBT might choose formally to permit. At least there could be some discussion of this and other ways to facilitate WBBCC operations.

As at other places, Lake Links would endorse the idea of a white rail fence next to the trail to emphasize the membership nature of WBBCC, much as we intend to demonstrate the private nature of other locations.

A second sketch enclosed addresses a different problem, which is the concern of some landowners about access to their property by vehicles which will have to cross the completed trail. This suggests providing a space for an eastbound vehicle to pull off the roadway into the 10' space afforded by 5' shoulder and 5' additional clear zone, thus getting out of the eastbound traffic. A curb of some sort would prevent a driver from using the extra space to simply increase the radius and speed of his turn from the roadway into his property. Some landowners now share access points which has the effect of using the available parking space on their lots more efficiently. This could be encouraged as well.

Please look over the enclosed sketches and see if they are true to the concepts that we discussed. I know they can be done more professionally. I simply wanted to demonstrate that improvement seems to be possible.

I will await your comments.



**Park Board Meeting
September 19, 2019**

Agenda Number: 7

Subject: Bald Eagle Lake Accesses

Documentation:

Action / Motion for Consideration:

Report at Meeting / Discussion

Tom Riedesel

From: Soukaseum, Vicky <vicky.soukaseum@CO.RAMSEY.MN.US>
Sent: Tuesday, July 23, 2019 3:38 PM
To: Tom Riedesel; WBTFrontDesk
Subject: RE: Lake Access Bald Eagle Lake

Caution: This email originated outside our organization; please use caution.

Greetings Tom,

A constituent, Sandra Tratar, had contacted our office in regards to Lake Access between the addresses of 5761 Lake Avenue and 2140 Overlake. Ms. Tratar is concerned about the lack of signage of public deeded access and overgrowth around the area; she is worried nearby neighbors will assume the "public" area as part of their property. Do you have any additional information or process through issues like this?

Thanks in advance,

Vicky Soukaseum

Board of Commissioners, District 1 Office
220 Courthouse
15 West Kellogg Blvd.
Saint Paul, MN 55102
Office: 651-266-8355
Cell: 763-248-0512
www.co.ramsey.mn.us

From: Gmail <dabossard@gmail.com>
Sent: Tuesday, July 23, 2019 7:08 AM
To: Sandra Tratar <fluffycollie@gmail.com>; Soukaseum, Vicky <vicky.soukaseum@CO.RAMSEY.MN.US>
Subject: Re: Lake Access Bald Eagle Lake

External message alert: This message originated from outside the Ramsey County email system. **Use caution** when clicking hyperlinks, downloading pictures or opening attachments.

Hi Sandra and Vicky,

Could you copy me on this conversation/link about the lake access please. I live next to one of the access points.

Thank you.



DAVE BOSSARD / Realtor
KELLER WILLIAMS PREMIER REALTY
[612.363.3033](tel:612.363.3033) / BossardSold.com

On Jul 23, 2019, at 6:53 AM, Sandra Tratar <fluffycollie@gmail.com> wrote:

Vicky could you try to get back in contact with me today?
Thank you,
Sandra

On Mon, Jul 22, 2019, 10:43 AM Sandra Tratar <fluffycollie@gmail.com> wrote:

Dear Vicky,

I am at a loss. I've been trying to get these properties cleared for public access and I cannot even get the township to reply back to me. I'm starting to feel passed around in the system. Everyone seems to think it's someone else's job but no one is doing the job. I am just a citizen and tax payer. My position doesn't seem to stand for much anymore in this world. I have hit a dead end and I have no idea where to go from here. Any assistance you would be willing to provide me with would be grateful appreciated.

Thanks,
Sandra

On Tue, Jul 16, 2019, 2:03 PM Sandra Tratar <fluffycollie@gmail.com> wrote:

Dear Vicky,

I was able to obtain some maps of my neighborhood through the township. The maps are clearly showing 2 Lake access. I have highlighted them clearly with yellow highlighter along with my address 5786 Lake Ave. The 3rd access they are unsure of so they printed out a map from Ramsey County. The 3rd access is showing up on this map. This property would be in between the addresses of 5761 Lake Avenue and 2140 Overlake.

Now that we know we do have public Lake access in this neighborhood how do we go about getting the properties cleared and labeled for public use?

Thank you for your time.

Sandra Tratar
651-983-1051

Kelly & Lemmons, P.A.
ATTORNEYS AT LAW

OF COUNSEL:

McGUIGAN & HOLLY, PLC

■ Patrick J. Kelly
pkelly@kellyandlemmons.com

Licensed in Minnesota and Wisconsin

September 10, 2008

Ms. Bill Short
Town Clerk - Treasurer
White Bear Township
1281 Hammond Road
White Bear Township, MN 55110

RE: Benson Bay Neighborhood Lake Access

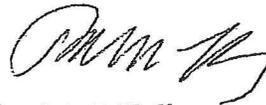
Dear Mr. Short:

Pursuant to the meeting, it is our understanding and recommendation that Parks should take control of this particular easement issue concerning the Benson Bay Neighborhood Lake access.

If you have any questions, please do not hesitate to call.

Respectfully yours,

KELLY & LEMMONS, P.A.



Patrick J. Kelly

PJK/tjl

444 CEDAR STREET, SUITE 2350 • SAINT PAUL, MINNESOTA 55101
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August 12, 2004

Mr. Tom Riedesel, Town Planner
White Bear Township
1281 Hammond Road
White Bear Township, Minnesota 55110

VIA FACSIMILE & U.S. MAIL

RE: Town Properties

Dear Mr. Riedesel:

Pursuant to the Town Board's request, we researched the property records of the Town properties identified on the attached map. The following are our findings:

- Property #1 This property went tax forfeit in the 1970's and is owned by the State of Minnesota. The Town currently has a use deed for the property to allow it to use it for "playground and open space" purposes. Please note that in meeting with a representative of the Ramsey County Tax Forfeiture Department, we were informed that "open space" is not an acceptable use. Therefore, this property must be used for playground purposes. The representative also advised us that the property is available for the Town to purchase which would allow it to use it for a variety of purposes other than a playground.
- Property #2 This property is an easement platted for "public use" which means that it can be used for purposes other than public right-of-way.
- Property #3 This property is an easement platted for "public use" which means that it can be used for purposes other than public right-of-way.
- Property #4 This property is an easement platted for "public use" which means that it can be used for purposes other than public right-of-way. However, a resolution from the Town Board has been recorded with respect to this particular property that may have vacated a portion of it. This resolution should be reviewed with respect to its constraints.
- Properties #5 - #13 These properties are easements platted for "public use" which means that they can be used for purposes other than public right-of-way.

Before the Town changes any use of any of these properties, it should check its records to see if there are any resolutions with respect to partial vacations of Bald Eagle Boulevard. If the Town is unable to locate these resolutions, we can locate them in the County records.

If you have any questions regarding this information, please contact myself or Chad Lemmons.
Thank you.

Respectfully yours,

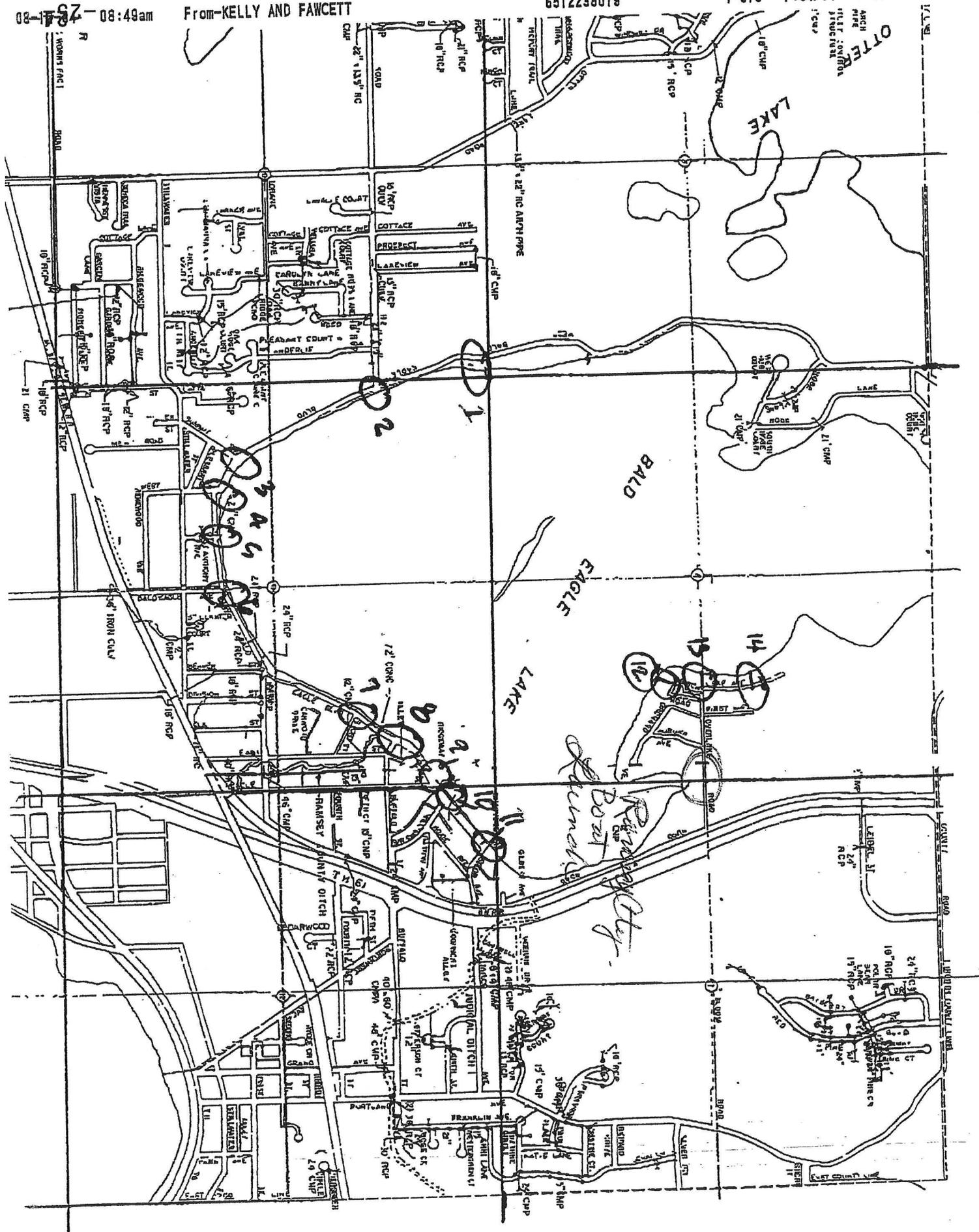
KELLY & FAWCETT, P.A.

Sarah J. Sonsalla

Sarah J. Sonsalla

Enclosure: Property Map

10/11/04 10:00 AM



OTTER
ARCH
PIPE
STANDARD
1\"/>

*Property -
Bald Eagle
Lake*

1
2

BALD

EAGLE

LAKE

HARRIS

14

10

LEIBERL ST

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October 23, 2008

Board of Supervisors
White Bear Township
4151 Hoffman Road
White Bear Township, MN 55110

Dear Sirs:

We attended the last Park Board meeting, dated October 16, 2008 and the Benson Bay Neighborhood was invited to speak on Public Rights-of-Way to Bald Eagle Lake.

The attached map shows the fire lanes addressed at this meeting. The Park Board voted not to mark the property lines of those lanes because of the nonuse and cost. Also attached is a letter from Sarah Sonsalla, Kelly & Fawcett, PA regarding these properties.

We talked about the original use of those properties as fire lanes for the good of the public, not to be used for picnics, snowmobiling, boat launch etc. Unlike similar properties on the lake, homes are directly next to these properties. There is a large boat launch and lake access two blocks away for the public/community at the Ramsey County park and boat launch.

In the past, a similar property between 5715-5671 was sold to the property owner because the fire lane was no longer in use and we would like to do the same.

We would like to buy the fire lane property of 10', at a reasonable cost, located between 5713-5717 and we have no reservation in the granting of a permanent utility easement to the Township for this property. We have been maintaining this property by putting up a boulder wall on the lakeside, cutting and watering the grass, and sod of this property. This property was originally taken from our property at 5713 Birch Road and we feel that we can maintain, and work with the Township on this property in the future to be used for a utility easement.

Thank you for your consideration of this letter and we sincerely hope that we can arrive at a reasonable solution.

Most sincerely,



Robert and Dawn Kennedy

5713 Birch Road
White Bear Township, MN 55110

001 2 0 111

To the White Bear Township Board of Supervisors:

We, the undersigned, are in support of the sale of the open space (formerly fire lanes), as shown on the attached map, as lake access to the adjoining landowners. The community in which these parcels are located is known as Benson Bay area in White Bear Township.

Name	Address	Phone
David Kennedy	5713 Birch Rd. WBT, MN	651-426-7017
David Bossard	5717 Birch Rd " "	429-0026
Cindy Brune	5717 Birch Rd " "	651-429-0027
Beth Smith	5715 Orchard Ave WBT, MN	651-426-1407
Jody McCormack	5715 Orchard Ave WBT	426-1407
William TB	5711 Orchard Ave WBT	426-3394
Albert	5711 Orchard Ave WBT	426-3504
Pauline Crothers	5720 Orchard Ave	
John Waterbury	5691 Orchard Ave	429-0242
John Waterbury	5691 Orchard Ave	429-0242
Mike Baker	5697 Orchard Ave	553-3567
Deeey J Nelson	5811 Lake Ave	651 426 1338
Donald J. Miller	5735 Birch Rd	651-426-6866
Dawn Kennedy	5713 Birch Rd	651-426-7017
Sandy Lee	5811 Lake Ave	651 426 .1338
John	5739 Birch Rd	359-2148
Michelle J. Benlott	5735 Birch Rd.	651-426-5828
Kris Miller	5735 Birch Rd.	651-426-6866
George Hamish	5731 Birch Rd.	651-429-1068

Thank you for your consideration with this petition for our local community.
October 2008

OCT 2008

GOVT. LOT. 3
(47.2 AC.)

5839

46 AC

5817

37 AC

40 AC

5811

1273.4'

5805

10

5803

8

5795

7

5785

16

5783

5

5777

3

5771

2

5763

1

5761

1

2140

2

5749

3

5743

4

5735

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5731

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5723

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5719

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5715

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5711

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5707

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5703

12

5701

13

RENSON'S
TO LAKE
OVERLAKE

OVERLAKE
PARK
2150

OVERLAKE
DRIVE

OVERLAKE
2ND

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3RD

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AVE.

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LOT 4

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ROAD

BALD EAGLE PARK

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3RD. ADD.

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LAKE ACCESS →

LAKE ACCESS →

LAKE ACCESS →

EA

Minutes
Board of Supervisors Meeting
February 6, 1989

At 8:15 p.m., Chairman Weisenburger opened the Public Hearing for the vacation of an alley in Block 1, Benson's Addition to Overlake. The reading of the Public Notice was waived, noting proper publication and mailing-of-notice was given. Bac

The Clerk reviewed the request of the vacation with the Board and the public present at the meeting and noted the recommendations submitted by the Town Planner and Public Works Director. Residents in the subject area in attendance who objected to the vacation request were the following: Lowell Palecek, 2151 Overlake Road; Naomi Scherer, 5800 Lake Avenue; Julie Brisen, 5780 Lake Avenue; Mr. and Mrs. Jim Siveny, 5801 Orchard Avenue; Wayne Chalot, 5790 Lake Avenue; Shirley Fallang, 5792 Lake Avenue; Sandy Lutz, 2177 Overlake Road. Mr. Frank Arth, 5777 Lake Avenue, stated he was in favor of the vacation. Many of the opposing residents pointed out to the Board that this alley was their access to the lake and used by them often. Mr. Palecek advised the Board that there were problems in the area relating to inaccessibility to the other accesses, and the Board directed the Code Enforcement Officer to meet with Mr. Palecek to discuss the problems further. There being no one else to speak to the matter, Jungkunz moved to close the Public Hearing. Sand seconded. Ayes all.

Sand felt the Board should resolve the pending problems at the subject area before taking any action. Weisenburger and Jungkunz felt there was strong opposition to the vacation request and to take action.

Jungkunz moved to deny the request for the vacation of the easement at Block 1, Benson's Addition to Overlake. Weisenburger seconded. Ayes all.

Sand moved to table the amendment to Ordinance #8 relating to sub-surface testing to February 21, 1989, in order for the Attorney to do further research relating to easements and/or right-of-ways. Jungkunz seconded. Ayes all.

Weisenburger moved the resolution releasing temporary construction easements pertaining to a 1972 Town project. Jungkunz seconded. Ayes all.

Sand moved to table the waiver of the fire call fee at Bald Eagle park and directed the Clerk to further research the matter. Jungkunz seconded. Ayes all.

Sand moved to approve the correction to the Birch Lake Ponds Plat III as presented by the Town Planner. Jungkunz seconded. Ayes all. Bac

Greg Olson of WALL & HOWE appeared to request approval of the Final Preliminary Plat for Pond View Preserve Plat II. The Board noted that the six month requirement between approval of the Preliminary Plat and submittal of the Final Preliminary Plat has been exceeded. The Board felt no action could be taken Bac

Board of Supervisors
Town of White Bear
1281 Hammond Road
White Bear Lake, MN 55110

Dear Sirs:

We are writing to object to the Motion of the Town Board of Supervisors to vacate the alley "immediately North of Lot 10, Block 1, Benson's Addition to Overlake, extending from the west line of Lake Avenue westerly to Bald Eagle Lake".

We bought our home at 5800 Lake Avenue under the understanding we would have access to Bald Eagle Lake via this alley. We use the lake rather extensively for exercise and recreation. It would be a hardship and inconvenience to lose this access. Given Naomi's back problems we find it cumbersome to transport our canoe or inflatable boat the distance to the public boat landing. Furthermore, that landing has tremendous traffic on summer weekends with power boats that intimidate non-motorized equipment.

Our son enjoys playing with beach balls, air mattresses and other flotation devices which are prohibited at the public beach. There is also a more gradual slope to the beach out from this alley than the slope at the public beach, making it a safer play area for young children.

On many occasions when we have attempted to swim at the public beach we could not find parking space. Continued access to the lake in our immediate neighborhood relieves some of the congestion at the main beach.

In view of the above mentioned points we ask that you fail the motion to vacate the alley in question.

Sincerely,

Mr & Mrs David G. Sherer & Davy

Mr. & Mrs. David G. Sherer and Davy

JAN 27 1986

Township Board of Supervisors
White Bear Township

1-24-89

Dear Sir/Madam;

It has recently come to my attention that the Board is considering a proposal to "vacate" the public access easement to Bald Eagle Lake from Lake Ave.

I would like to register my and my daughter's very strong opposition to this action. There are many reasons to be against such an action, but our strongest reason is very personal. My daughter, Nikki, is a 9 year old who was born blind and is also hearing impaired. One of her greatest joys is to be able to walk the short distance from our house at 5790 Lake Ave down to the easement and float & swim there. This is so important because she cannot walk unaccompanied down to the Regional Park, due to the traffic (high volume) conditions along the road by the Park.

We are not the only people in the neighborhood who use this access and enjoy our narrow little access to the lake. We sincerely hope that this proposed action does not take place, and we plan to be at the next board meeting to discuss our position.

RECEIVED
JAN 26 1989

White Bear Township
Board of Supervisors

January 24th, 89

RECEIVED

JAN 25 1989

Dear Sirs

TOWNSHIP CLERK

We would like to object
of vacation of the alley located in
Benson's Addition to Overlake, North
of Lot 10.

We have lived here for 21
years and we were always able
to have access to the lake, via
this 15' alley.

We would like to retain this
alley, so we can walk to the lake
from our home, located at 5801
Orchard Ave, which includes
lots 14, 15 + 16.

We will attend the township
meeting on Feb 6th.

Thank You

Mr + Mrs James Sivens

5801 Orchard Ave

White Bear Lake, Minn 55110

January 24, 1988

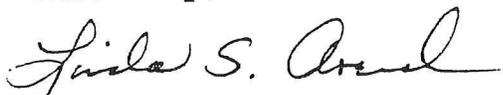
White Bear Township Supervisors
1281 Hammond Road
White Bear Lake, MN 55110

Dear Sirs:

This letter is to inform you that I oppose the vacation of the public easement located north of lot 10 in Benson's addition.

I am a homeowner at 5777 Orchard Avenue, White Bear Township (Benson's Addition to Overlake, Lot 20, Blk 2). I have lived at this address for over ten years and have used this easement for access to Bald Eagle Lake. Not only do I presently want to retain the right to use this easement, but in the future, when I decide to sell my home having access to the lake is a very important selling point.

Sincerely,



Linda S. Arend

RECEIVED
JAN 25 1989

TOWN OF WHITE BEAR

Minutes
Board of Supervisors Meeting
December 21, 1987

The Board discussed the billing of Planner services to Homer Bruggeman, and agreed that it was not the intention of the Board to have residents pay extraordinary costs for review of requests. The Board directed the Clerk to prepare a policy regarding the payment of extraordinary costs to residents for services.

The Board discussed the use of placards or signs to be posted on property to be considered for rezoning and asked that the staff prepare a recommendation on this. SPC

The Board asked that Animal Control and Management representatives be invited in to discuss services with the Board.

The Board discussed the posting of addresses on public buildings, and directed the Attorney to research this matter.

Sand moved to table discussion of Constable radio. Jungkunz seconded. Ayes all.

Sand moved the resolution providing for use of an electronic voting system (Optech IIIP) for all precincts at the March 1988 Town Election. Jungkunz seconded. Ayes all.

Sand moved to authorize the preparation and dissemination of information regarding the use of electronic voting machines to Town voters. Jungkunz seconded. Ayes all.

Jungkunz reported on the Economic Development Corp. meeting.

The Board discussed 3-wheel ATVs on Town streets, and asked that the Constables report to the Board on this.

At 8:30 p.m., Chairman Weisenburger called to order the Public Hearing for the Vacation of the alley in Block 2, Benson's Addition to Overlake. The reading of Public Notice was waived, noting proper publication and posting had been given.

The Attorney noted that the petition to vacate the alley was in order. It was noted that the vacation was initiated due to a variance request at 5700 Lake Ave. There being no one to speak to the matter, Jungkunz moved to close the Public Hearing. Sand seconded. Ayes all.

Jungkunz moved the resolution vacating the alley in Block 2, Benson's Addition to Overlake. Sand seconded. Ayes all. file
E
PC

At 8:40 p.m., Chairman Weisenburger opened the Public Hearing on Amending of Ordinance #35 - repealing of Section 7-1.6 regarding Pole Buildings. The reading of Public Notice was waived, noting proper publication had been given. 1

Tom Riedesel

From: Wayne Chabot [wchabot@fallsco.com]
Sent: Wednesday, August 06, 2008 2:47 PM
To: Tom Riedesel
Cc: 'Chabot, Kathy'
Subject: Benson Bay Neighborhood Lake Access

Importance: High

Hi Tom;

Thank you for taking the time to help us with this issue. I have lived in the neighborhood since 1985 and raised a family here since 1989.

We used several of the lake access easements in the neighborhood during those years. It was great to be able to walk to the access with my daughter, who was blind, and swim and wade away from the hustle of Bald Eagle beach. We did not have any issues with the adjoining property owners for most of the time. However, there was an attempt in the late 1980's when one of the property owners attempted to have an access vacated. Having been alerted to this event, a group of the neighbors attended the town board meeting where this issue was discussed to voice our opposition, and as a result we were assured that the access would not be vacated at that time nor any time in the future. Indeed, we were asked if we wanted the easements marked at that time, and we declined, so as to keep the access known to local neighbors only.

Recently there has been some unrest and uncertainty about the existence of these accesses, to the point that notes are being dropped in mailboxes and an irate neighbor dropped by our house several days ago and confronted my wife about this issue.

For these reasons we would like to have the lake access easements marked so that they can be used by Benson's Bay residents without being confused about trespassing on somebody's private property or being challenged by an adjoining property owner.

We ask that this issue be acted upon as soon as possible.

Thanks in advance.

If you need to contact me:

Wayne Chabot
2171 Overlake Ave
White Bear Lake, Mn 55110
651-338-0307



**Park Board Meeting
September 19, 2019**

Agenda Number: 8

Subject: CIP – Budget Proposal

Documentation:

Action / Motion for Consideration:

Report at Meeting / Discussion

MEMORANDUM

TO: PARK BOARD
FROM: TOM RIEDESEL
DATE: SEPTEMBER 11, 2019

SUBJECT: 2020 PARKS BUDGET

The Town is finalizing the budget for 2020. The annual budget meeting is scheduled for December 10, 2019. The attached information provides a 10 year capital improvement plan as well as projects planned for 2020. The following is a list of parks and trail related projects planned and currently budgeted for next year:

Parks:

Replacement of park refuse/recycling containers	\$ 13,000
Replacement of park signs	\$ 3,500
Bellaire Beach improvements	\$200,000
Columbia Park parking lot replacement	\$250,000
Park trail sealcoating	\$ 60,000
Replace picnic tables	<u>\$ 15,000</u>
Total	\$541,500

Trails:

Bald Eagle trail development	\$100,000
Northeast Area trail	<u>\$ 55,000</u>
Total	\$155,000

Polar Lakes Park:

Baseball field improvements	\$ 30,000
Soccer area restroom construction	\$500,000
Replace dugout roofs	\$ 50,000
General improvements	<u>\$ 51,000</u>
Total	\$731,000

Funding for these projects is proposed from the following sources:

Park Acquisition Fund =	\$155,000	Fund Balance =	\$724,704
Polar Lakes Park =	\$731,000	Fund Balance =	\$319,000
(Community Park Fund)			
Park Improvement Fund =	\$ 541,500	Fund Balance =	\$250,475
(Part of General Fund)			

The Park Acquisition Fund has a balance of \$724,704. The planned expenditure is \$155,000 leaving a balance of approximately \$569,000. It has been the Park Board's goal to keep the balance of this fund at \$500K or greater. The Polar Lakes Park Fund has a balance of \$319,000. Planned expenditures exceed the fund balance by \$412,000.

The Park Improvement Fund has a balance of \$250,000 with planned expenditures of \$541,000. That means an additional \$291,000 must be raised through taxes to cover these expenditures.

Staff Comments:

The Community Park Fund is approximately \$400,000 "over budget" (has expenditures planned which are greater than fund balances). An option to cover this overage is by borrowing from the Park Acquisition Fund and paying the fund back when additional billboard revenues are received.

The restroom at Polar Lakes Park is a top priority. The soccer restroom is planned first and the location has been selected. The location selected is near the playground and will impact the current playground. Replacement of the playground and addition of a new restroom building should be coordinated during the same time period. Should we start with the baseball restroom and wait for the soccer restroom until the following year? Currently the CIP shows a new restroom and replacement of the playground in 2021.

TR/psw
cc:admin/add.file
b:budget2020

ACCOUNT #	2012	2013	2014	2015	2016	2017	2018	2019	2020	%
	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	CHANGE
PARKS & RECREATION										
101-4410-101	\$118,671	\$115,010	\$119,016	\$113,559	\$128,704	\$133,633	\$137,750	\$115,720	\$91,110	-21.27%
101-4410-102	0	0	0	0	0	95	0	0	0	0.00%
101-4410-103	0	0	0	0	0	0	0	0	1,847	0.00%
101-4410-104	23,543	18,235	28,244	15,051	16,934	15,085	16,848	28,800	32,500	12.85%
101-4410-121	8,614	8,076	8,634	8,545	9,661	10,009	10,343	8,679	6,972	-19.67%
101-4410-122	10,400	9,534	10,609	9,355	10,401	10,909	11,333	11,056	9,597	-13.19%
101-4410-131	23,464	24,091	25,498	19,779	23,587	28,486	25,945	20,350	18,580	-8.70%
101-4410-132	939	663	927	815	901	892	1,349	940	745	-20.74%
101-4410-135	767	897	0	0	0	0	0	0	0	0.00%
101-4410-142	56	0	0	0	0	0	0	500	500	0.00%
101-4410-151	6,031	6,182	6,500	7,000	7,275	7,650	8,400	8,655	8,915	3.00%
101-4410-211	0	0	0	0	0	0	0	0	0	0.00%
101-4410-212	449	746	740	912	918	0	995	900	1,000	11.11%
101-4410-216	11,890	7,822	12,320	6,269	8,201	7,560	8,167	9,000	9,300	3.33%
101-4410-220	2,246	1,730	3,209	2,081	5,103	4,696	3,262	3,500	4,000	14.29%
101-4410-221	7,261	5,522	6,112	12,316	16,040	11,007	11,772	12,000	12,500	4.17%
101-4410-225	13,605	27,717	40,031	27,371	10,301	22,249	42,499	25,000	27,650	10.60%
101-4410-226	0	1,370	336	6,919	3,245	3,862	3,457	4,500	4,500	0.00%
101-4410-228	422	559	1,033	693	1,149	1,044	1,283	535	1,200	124.30%
101-4410-229	574	554	507	397	607	214	387	600	600	0.00%
101-4410-240	11	0	0	0	288	0	0	0	0	0.00%
101-4410-250	0	0	0	0	0	0	0	0	0	0.00%
101-4410-308	2,138	13,211	15,389	7,490	8,057	8,200	17,931	7,000	7,250	3.57%
101-4410-309	15,604	15,907	11,204	10,453	31,567	24,568	21,465	30,000	33,700	12.33%
101-4410-311	19,361	16,351	15,577	16,968	21,289	22,373	20,701	22,000	23,800	8.18%
101-4410-321	0	0	0	0	0	0	0	0	0	0.00%
101-4410-331	21	334	409	0	82	0	0	150	150	0.00%
101-4410-333	2,248	913	790	1,847	742	1,130	897	2,000	2,000	0.00%
101-4410-381	9,255	9,128	8,672	9,069	9,377	6,348	7,712	9,500	9,500	0.00%
101-4410-386	8,948	4,802	2,430	5,368	4,692	15,074	13,235	16,500	17,000	3.03%
101-4410-404	2,312	1,342	4,551	3,285	2,380	862	4,046	5,000	5,000	0.00%
101-4410-405	12,415	29,826	2,508	64,317	65,453	9,851	5,297	25,500	19,500	-23.53%
101-4410-415	26,362	28,000	28,000	30,000	37,000	45,107	206,788	10,000	13,000	100.00%
101-4410-416	0	0	0	0	0	0	0	0	0	#DIV/0!
101-4410-434	0	46	54	45	105	0	0	100	100	0.00%
101-4410-530	0	17,478	52,877	92,951	67,932	75,214	7,594	0	0	#DIV/0!
101-4410-540	7,683	7,050	1,731	5,093	0	0	0	0	0	0.00%
101-4410-580	0	0	0	0	0	0	0	0	0	0.00%
101-4410-720	20,000	126,749	24,019	134,185	106,960	90,000	0	200,000	270,000	35.00%
TOTAL EXPENDITURES	\$355,290	\$499,845	\$431,997	\$612,133	\$598,951	\$556,118	\$589,456	\$578,485	\$632,516	9.34%

EXPENDITURES:		Priority	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Project Name	Page #	Ranking										
Administration												
Replace Computer Servers	12	20.25			10,000				10,000			
Replace Desktop Computers & Monitors	13	20.25		6,300		6,300			6,300			
Replace Laptop Computers	14	34.25		6,000			6,000					
Software Upgrades	15	41.45	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000
Replace Document Scanner	16	42.75				4,000						
Replace/Purchase Office Furniture	17	18.25	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500
Town Buildings												
Replace/Purchase Cable/AV Equipment	18	18.70	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Replace Office Chairs	19	28.15		1,200		1,200				1,200		1,200
Replace Administrative Building Entrance Doors	20	36.55										
Reroof Administrative Building	21	29.85	25,000	30,000								
HVAC Improvements in the Administration Building	22	44.40		75,000								
Mill and Overlay/Reconst. Admin. Building Parking Lot	23	29.40	50,000									
Public Safety												
Replace Code Enforcement Vehicle	24	34.85				40,000						
Public Works												
Replace/Purchase Speed Control Signs	25	44.05									30,000	
Replace Trailers	26	34.45		8,000	30,000							
Replace Tractor	27	31.25				50,000						
Replace Toolcat	28	29.20					80,000					
Replace Skidsteers	29	31.95					80,000	65,000				
Replace/Purchase Skidstreet Attachments	30	26.90	5,000		15,000							
Replace Bobcat Tracks	31	18.10			4,200							
Replace Brush Chipper	32	33.15				50,000						4,200
Replace Pickup Trucks	33	24.75		55,000				55,000		55,000		
Replace Single Axle Dump/Plow Trucks	34	28.60	300,000	300,000					300,000			
Replace Dump/Utility Trucks	35	27.25			140,000							
Purchase Water Tank Truck	36	29.55	50,000									
Purchase an Air Driven Post Pounder	37	41.85				6,000						
Small Tools & Equipment	38	Varies	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
Purchase a Tire Changer/Balancer Machine	39	24.45		28,000								150,000
Purchase Mini Excavator	40	24.55										
Purchase Trackless Machine and Attachments	41	16.05				200,000						
Replacement of Street Sweeper	42	34.65					300,000					

EXPENDITURES CONTINUED:

Project Name	Page #	Priority Ranking	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Public Works Continued												
Replacement of Rounds Pickup Truck	43	27.50		85,000					85,000			
Replacement of Asphalt Hot Box	44	34.90	70,000									
Replace Dump Box on 1 Ton Ford Dump Truck	45	33.45			15,000							
Replace Snow Plow Equipment	46	27.35	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Purchase/Replace 800 Mghz Radios	47	45.00	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Purchase Clam Truck	48	25.80			375,000							
Construct Public Works Staging Area	49	18.25	50,000					500,000				
Public Works Building Remodel	50	29.20										
Public Works Garage Door Replacement	51	36.70	20,000									
Road and Bridge												
Replacement of Street Name Signs	52	27.60	90,000	95,000	95,000							
Park Maintenance												
Replace Zero Turn Mowers	53	34.65			30,000					30,000		
Purchase Large Pull Mower	54	32.30			30,000							
Replace Large Turf Mower	55	25.80		90,000						90,000		
Purchase Ballfield Grooming Machine	56	29.25										30,000
Replace Rough Terrain Vehicle (RTV)	57	28.75		45,000			25,000					
Replacement of Park Refuse/Recycling Containers	58	25.05	13,000									
Park Improvement Fund												
Replace Playground Equipment at Birch Park	59	28.25							100,000			
Replace Playground Equipment at Four Seasons Park	60	28.25								100,000		
Replace Playground Equipment at Fox Meadow Park	61	28.25										100,000
Replace Various Park Signs	62	27.35	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500
Rehabilitation of Four Seasons Tennis Court	63	41.50		70,000								
Bellaire Beach Improvements	64	17.05	200,000									
Rebuild Bellaire Park Tennis Courts/Inline Skate Area	65	29.30							70,000			
Columbia Park Parking Lot Replacement	66	27.90	250,000									
Park Trail Sealcoating	67	20.95	60,000							60,000		
Replace Playground Equipment at Manor Park	68	26.15						90,000				
Improve Playground Area/Surface at Columbia Park	69	28.40										
Replace Picnic Tables	70	53.10	15,000	15,000	15,000							
Replace Playground Equipment at Mead Park	71	28.40				90,000						90,000
Replace Playground Equipment at Otter Park	72	28.40										
Replace Summit Lane Dock	73	33.80					5,000					
Replace Red Pine Park Boardwalk	74	33.80						40,000				

EXPENDITURES CONTINUED:

Project Name	Page #	Priority Ranking	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Park Acquisition Fund												
Purchase Garley Land for Future Park	75	38.95		200,000								
Bald Eagle Trail Development	76	33.30	100,000									
Bruce Vento Trail Development	77	31.80		100,000								
Buffalo Street Trail Development	78	33.30		150,000								
Centerville Road Trail Development/Reconstruct	79	33.30			300,000							
County Road H2 Trail Development	80	33.30				500,000						
Northeast Area Trail Development	81	33.30	55,000									
Fox Meadow Park Trail Development	82	33.30				110,000						
Brandlewood Park Trail Development	83	33.30						55,000				
Rutherford Park/Lake Links Trail Development	84	33.30		110,000								
Community (Polar Lakes) Park Fund												
Baseball Field Improvements	85	27.15	30,000	30,000	30,000							
Purchase Lighting for Lower Soccer Field	86	29.35				50,000						
Construct Exercise Court/Area	87	27.15		125,000								400,000
Grandstand Construction	88	15.50										
Polar Lakes Park Soccer Field Restroom Construction	89	28.50		500,000								
Polar Lakes Park Baseball Field Restroom Construction	90	28.50			100,000							
Replace Ball Field Lighting with LED Lights	91	47.40										200,000
Purchase a Scoreboard for Lower Soccer Field	92	29.20				25,000						
Purchase Baseball Field Scoreboards	93	20.40			15,000							
Replace Dugout Roofs	94	24.70	150,000									
Polar Lakes Park Plaza Construction	95	31.55										
Repair/Replace Signs	96	27.35								3,000		
General Polar Lakes Park Improvements	97	23.20	51,000	51,000	51,000	51,000	51,000	51,000	51,000	51,000	51,000	51,000
Construct Amphitheatre/Band Shell	98	24.40		500,000								
Parking Lot Expansion	99	38.45		200,000								
Replace Playground Equipment	100	28.40		250,000								
Improvement Fund												
Road Mill and Overlay/Reconstruction Projects	101	36.20	1,151,824	3,435,493	1,579,000	1,925,000	1,770,000	2,055,000	2,055,000	2,055,000	2,055,000	2,055,000
Sealcoat Projects	102	36.95	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000
Annual Curb Repair and Replacement	103	38.30	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Water Fund												
Well Pumphouse Improvements	104	30.35	6,500	6,500	6,500	6,500	6,500	6,500	6,500	6,500	6,500	6,500
Water Quality Improvement Projects	105	49.25	100,000	1,500,000								
Hydrant Rehabilitation	106	41.25	30,000									
Installation of Radio Read Devices	107	24.10				100,000						
Well Pump Rehabilitation	108	37.85	32,000		60,000							50,000
GIS Integration of Township Infrastructure	109	30.35	250,000	25,000		35,000						

ACCOUNT #	2012	2013	2014	2015	2016	2017	2018	2019	2019	2020	%
	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	PROJECTED	BUDGET	CHANGE
TOWNSHIP DAY FESTIVAL											
101-4411-101	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
101-4411-102	0	0	0	0	0	0	0	0	0	0	0.00%
101-4411-103	0	0	0	0	0	0	0	0	0	0	0.00%
101-4411-104	0	0	0	0	0	0	0	0	0	0	0.00%
101-4411-121	0	0	0	0	0	0	0	0	0	0	0.00%
101-4411-122	0	0	0	0	0	0	0	0	0	0	0.00%
101-4411-131	0	0	0	0	0	0	0	0	0	0	0.00%
101-4411-142	0	0	0	0	0	0	0	0	0	0	0.00%
101-4411-151	0	0	0	0	0	0	0	0	0	0	0.00%
101-4411-220	323	608	8	1,402	2	100	0	500	0	500	0.00%
101-4411-250	0	0	0	0	0	0	0	0	0	0	0.00%
101-4411-308	17,897	18,954	19,831	19,657	18,336	30,576	26,943	27,000	27,000	27,000	0.00%
PROFESSIONAL SERVICES											
MOVIE IN THE PARK SERIES	0	0	0	0	0	0	107	5,750	0	6,000	100.00%
TRAVEL EXPENSE	0	0	0	0	0	0	0	0	0	0	0.00%
ADVERTISING	0	0	0	780	412	0	2,607	2,500	2,607	2,500	0.00%
101-4411-449	0	0	0	0	0	0	433	1,000	0	1,000	0.00%
MISCELLANEOUS	0	0	0	0	0	0	0	0	0	0	0.00%
IMPROVEMENTS	0	0	0	0	0	0	0	0	0	0	0.00%
HEAVY MACHINERY	0	0	0	0	0	0	0	0	0	0	0.00%
101-4411-540	0	0	0	0	0	801	0	0	0	0	0.00%
TRANSFERS TO OTHER FUNDS											
TOTAL EXPENDITURES	\$18,220	\$19,562	\$19,839	\$21,839	\$18,750	\$31,477	\$30,090	\$36,750	\$0	\$37,000	0.68%

ACCOUNT #	CAPITAL IMPROVEMENT FUNDS	2012	2013	2014	2015	2016	2017	2018	2019	2019	2020	%
	PARK IMPROVEMENTS	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	PROJECTED	BUDGET	CHANGE
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
	SMALL TOOLS/MISC	0	0	0	0	0	0	0	0	0	0	0.00%
	T&E/MACHINERY	0	0	0	0	0	0	0	0	0	0	0.00%
	T&E/FURNITURE	0	0	0	0	0	0	0	0	0	0	0.00%
	T&E/OFFICE EQUIPMENT	0	0	0	0	0	0	0	0	0	0	0.00%
	T&E/COMPUTER EQUIPMENT	0	0	0	0	0	0	0	0	0	0	0.00%
	T&E/OTHER	0	0	0	0	0	0	0	0	0	0	0.00%
517-4800-303	ENGINEERING FEE	0	0	0	0	0	0	0	11,000	0	15,000	0.00%
517-4800-304	LEGAL FEES	0	0	0	0	0	0	0	0	0	0	0.00%
517-4800-308	MISC PROFESSIONAL SERVICES	0	0	0	0	0	0	0	0	0	0	0.00%
517-4800-351	LEGAL NOTICE PUBLICATION	0	0	0	0	0	0	0	0	0	0	0.00%
	REPAIR & MTC - OTHER	0	0	0	0	0	0	0	0	0	0	0.00%
	MISC OTHER EXPENSE	0	0	0	0	0	0	0	0	0	0	0.00%
517-4800-520	IMPROVEMENTS	0	0	0	0	0	0	108,853	195,000	0	526,500	0.00%
517-4800-720	TRANSFER TO OTHER FUNDS	0	0	0	0	0	0	0	0	0	0	0.00%
517-4800-720	TRANSFER OUT - TRUNK FEES	0	0	0	0	0	0	0	0	0	0	0.00%
	TOTAL EXPENDITURES	\$0	\$0	\$0	\$0	\$0	\$0	\$108,853	\$206,000	\$0	\$541,500	0.00%

ACCOUNT #	CAPITAL IMPROVEMENT FUNDS	2012	2013	2014	2015	2016	2017	2018	2019	2019	2020	%
	POLAR LAKES PARK IMPROVEMENTS	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	PROJECTED	BUDGET	CHANGE
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
	SMALL TOOLS/MISC	0	0	0	0	0	0	0	0	0	0	0.00%
	T&E/MACHINERY	0	0	0	0	0	0	0	0	0	0	0.00%
	T&E/FURNITURE	0	0	0	0	0	0	0	0	0	0	0.00%
	T&E/OFFICE EQUIPMENT	0	0	0	0	0	0	0	0	0	0	0.00%
	T&E/COMPUTER EQUIPMENT	0	0	0	0	0	0	0	0	0	0	0.00%
	T&E/OTHER	0	0	0	0	0	0	0	0	0	0	0.00%
504-4800-303	ENGINEERING FEE	0	0	0	0	31	0	3,561	30,000	0	30,000	0.00%
504-4800-304	LEGAL FEES	0	0	0	0	314	0	0	1,000	500	500	0.00%
504-4800-308	MISC PROFESSIONAL SERVICES	0	0	0	0	8,840	1,260	0	45,000	10,000	10,000	0.00%
504-4800-351	LEGAL NOTICE PUBLICATION	0	0	0	0	0	0	0	0	0	0	0.00%
	GENERAL PUBLIC INFORMATION	0	0	0	0	0	0	0	0	0	0	0.00%
504-4800-510	LAND	0	0	0	0	0	0	0	0	0	0	0.00%
	BUILDINGS	0	0	0	0	0	0	0	400,000	0	459,500	0.00%
504-4800-520	IMPROVEMENTS	0	0	0	3,895	37,361	99,810	0	189,000	0	231,000	22.22%
504-4800-530	OTHER EQUIPMENT	48	32,618	60,273	0	238,680	65,040	0	0	0	0	0.00%
	NE PARTNERS/YMCA	0	0	0	0	0	0	0	0	0	0	0.00%
504-4800-720	TRANSFER TO OTHER FUNDS	22,316	22,985	23,356	0	0	0	0	0	0	0	0.00%
504-4800-720	TRANSFER OUT - TRUNK FEES	0	0	0	0	0	0	0	0	0	0	0.00%
	TOTAL EXPENDITURES	\$22,365	\$55,603	\$83,629	\$3,895	\$285,226	\$166,110	\$3,561	\$665,000	\$0	\$731,000	9.92%

ACCOUNT #	CAPITAL IMPROVEMENT FUNDS	2012	2013	2014	2015	2016	2017	2018	2019	2019	2020	%
	PARK ACQUISITION FUND	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	PROJECTED	BUDGET	CHANGE
516-4410-220	OPERATING SUPPLIES - OTHER	\$54	\$158	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
516-4410-225	LANDSCAPING MATERIALS	0	0	0	0	0	0	0	0	0	0	0.00%
516-4410-226	SIGNS & SIGN MATERIALS	0	0	0	0	0	0	0	0	0	0	0.00%
516-4410-250	SALES TAX	0	0	0	0	0	0	0	0	0	0	0.00%
516-4410-302	PLANNING FEES	0	0	0	0	0	0	0	0	0	0	0.00%
516-4410-303	ENGINEERING FEES	1,628	170	0	0	0	0	0	10,000	0	8,000	0.00%
516-4410-308	PROFESSIONAL SERVICES	0	0	0	0	0	0	0	0	0	0	0.00%
516-4410-322	POSTAGE	0	0	0	0	0	0	0	0	0	0	0.00%
516-4410-351	LEGAL NOTICE PUBLICATION	0	0	0	0	0	0	0	0	0	0	0.00%
	MISC PRINTING	0	0	0	0	0	0	0	0	0	0	0.00%
516-4410-405	REPAIR/MAINTENANCE - OTHER	0	0	0	0	0	0	0	0	0	0	0.00%
516-4410-449	MISC OTHER EXPENSE	0	0	0	0	0	0	0	0	0	0	0.00%
516-4410-510	LAND	4,210	0	0	0	0	0	0	0	0	0	0.00%
516-4410-530	OTHER IMPROVEMENTS	22,675	12,728	34,980	17,009	0	0	0	330,000	0	147,000	0.00%
516-4410-580	OTHER EQUIPMENT	0	0	0	0	0	0	0	0	0	0	0.00%
516-4410-720	TRANSFER TO OTHER FUND	0	0	0	0	0	677,684	0	0	0	0	0.00%
516-4410-720	TRANSFER TO DEBT SERVICE F	0	0	0	0	0	0	0	0	0	0	0.00%
	TOTAL EXPENDITURES	\$28,567	\$13,056	\$34,980	\$17,009	\$0	\$677,684	\$0	\$340,000	\$0	\$155,000	0.00%

EXPENDITURES CONTINUED:

Project Name	Page #	Priority Ranking	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Sewer Fund												
Replace Jet/Vac Truck	110	56.55			520,000							
Sanitary Sewer Lining Project	111	35.30		1,500,000								
Sanitary Sewer Infiltration Prevention Projects	112	46.40	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Sanitary Sewer Manhole Grouting	113	33.80	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Storm Water Utility Fund												
South Area Storm Water Improvements	114	28.20	500,000									
Replacement of Storm Water Culverts	115	29.30	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000
Storm Water Structure Repairs	116	36.75	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
Pond/Ditch Cleaning	117	36.75	130,000	130,000	200,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
Stillwater Street Drainage Improvements	118	31.35				25,000						
Beaver Street Drainage Improvements	119	31.35										
Allendale Drive Ditch Cleaning	120	31.35	30,000									
Pioneer Lane Ditch Cleaning	121	31.35	50,000									
Lake and Overlake Avenue Drainage Pipe	122	41.20	40,000			35,000						
Otterview Trail Drainage Improvements	123	31.35										
Birch Road Drainage Improvements	124	35.45	30,000									
Total Expenditures			4,764,324	7,802,493	5,510,700	3,835,000	2,967,500	4,258,900	3,143,800	3,938,000	3,226,700	3,113,700

General Fund - Road & Bridge	150,000	125,000	0	0	0	0	0	0	0	0	0	0
General Fund - Park & Rec	0	0	0	0	0	0	0	0	0	0	0	0
Park Acquisition Fund	155,000	310,000	250,000	260,000	0	555,000	0	0	0	0	0	0
New Debt Service Funds	1,151,824	3,435,493	1,579,000	1,925,000	1,770,000	2,055,000	2,055,000	2,055,000	2,055,000	2,055,000	2,055,000	2,055,000
Improvement Funds	160,000	160,000	160,000	160,000	160,000	160,000	160,000	160,000	160,000	160,000	160,000	160,000
Special Assessments	250,000	0	1,005,000	0	0	0	0	0	0	0	0	0
Community Park Improvement Fund	731,000	1,126,000	696,000	51,000	51,000	201,000	51,000	51,000	454,000	51,000	51,000	251,000
Park Improvement Fund	541,500	88,500	18,500	243,500	8,500	133,500	253,500	163,500	163,500	3,500	3,500	193,500
Water Fund	268,500	1,506,500	66,500	6,500	41,500	106,500	106,500	106,500	56,500	56,500	6,500	6,500
Sewer Fund	160,000	60,000	555,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000
Storm Water Utility Fund	635,000	185,000	255,000	330,000	340,000	305,000	305,000	305,000	305,000	305,000	805,000	305,000
Capital Building Fund	145,000	105,000	0	0	0	500,000	0	0	0	0	0	0
Capital Equipment Fund	471,500	659,000	740,700	794,000	496,500	170,900	152,800	152,800	667,000	85,700	85,700	82,700
Trade-In/Salvage Value	5,000	17,000	90,000	5,000	40,000	12,000	0	0	17,000	0	0	0
Grants	0	30,000	0	0	0	0	0	0	0	0	0	0
Total Revenue Sources	4,824,324	7,807,493	5,415,700	3,835,000	2,967,500	4,258,900	3,143,800	3,938,000	3,226,700	3,113,700	3,113,700	3,113,700

REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: SEPTEMBER 30TH, 2019

101-GENERAL FUND

75.00% OF YEAR COMP.

PARK MAINTENANCE

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>PERSONAL SERVICES</u>					
101-4410-101 FULL TIME EMPLOYEES	115,720.00	5,542.46	95,211.55	82.28	20,508.45
101-4410-102 FULL TIME EMPLOYEES - OVERTIME	0.00	0.00	0.00	0.00	0.00
101-4410-103 PART TIME EMPLOYEES / PER DIEM	0.00	0.00	0.00	0.00	0.00
101-4410-104 TEMPORARY EMPLOYEES	28,800.00	1,845.08	17,525.63	60.85	11,274.37
101-4410-121 PERA CONTRIBUTIONS	8,679.00	415.69	7,149.04	82.37	1,529.96
101-4410-122 FICA CONTRIBUTIONS	11,056.00	544.41	8,251.02	74.63	2,804.98
101-4410-131 HEALTH INSURANCE	20,350.00	1,994.29	19,527.80	95.96	822.20
101-4410-132 DISABILITY INSURANCE	940.00	0.00	908.56	96.66	31.44
101-4410-135 HEALTH INSURANCE CASH CREDIT	0.00	0.00	0.00	0.00	0.00
101-4410-142 UNEMPLOYMENT BENEFITS	500.00	0.00	0.00	0.00	500.00
101-4410-151 WORKERS COMPENSATION	8,655.00	0.00	8,655.00	100.00	0.00
101-4410-152 UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00
TOTAL PERSONAL SERVICES	194,700.00	10,341.93	157,228.60	80.75	37,471.40
<u>SUPPLIES</u>					
101-4410-211 CLEANING SUPPLIES	0.00	0.00	0.00	0.00	0.00
101-4410-212 MOTOR FUELS	900.00	0.00	900.00	100.00	0.00
101-4410-216 CHEMICALS	9,000.00	0.00	5,050.66	56.12	3,949.34
101-4410-220 OPERATING SUPPLIES - OTHER	3,500.00	0.00	5,543.74	158.39 (	2,043.74)
101-4410-221 EQUIPMENT PARTS	12,000.00	363.00	5,616.27	46.80	6,383.73
101-4410-225 LANDSCAPING MATERIALS	25,000.00	0.00	6,764.61	27.06	18,235.39
101-4410-226 SIGNS, SIGN REPAIR MATERIALS	4,500.00	0.00	2,670.81	59.35	1,829.19
101-4410-228 UNIFORM ALLOWANCE	535.00	3.06	656.11	122.64 (	121.11)
101-4410-229 UNIFORM MAINTENANCE	600.00	0.00	561.26	93.54	38.74
101-4410-240 TOOLS	0.00	0.00	0.00	0.00	0.00
101-4410-250 SALES TAX	0.00	0.00	0.00	0.00	0.00
TOTAL SUPPLIES	56,035.00	366.06	27,763.46	49.55	28,271.54
<u>OTHER SERVICES & CHARGES</u>					
101-4410-308 PROFESSIONAL SERVICES	7,000.00	95.00	16,617.50	237.39 (	9,617.50)
101-4410-309 CONTRACTUAL SERVICES	30,000.00	1,485.00	26,102.80	87.01	3,897.20
101-4410-311 BELLAIRE BEACH OPERATIONS	22,000.00	7,066.67	21,009.00	95.50	991.00
101-4410-321 TELEPHONE	0.00	0.00	0.00	0.00	0.00
101-4410-331 TRAVEL EXPENSE	150.00	0.00	20.00	13.33	130.00
101-4410-333 REGISTRATION & CONFERENCE FEES	2,000.00	0.00	565.00	28.25	1,435.00
101-4410-381 ELECTRICITY	9,500.00	1,006.14	4,830.27	50.84	4,669.73
101-4410-386 WATER/SEWER UTILITIES	16,500.00	0.00	9,749.71	59.09	6,750.29
TOTAL OTHER SERVICES & CHARGES	87,150.00	9,652.81	78,894.28	90.53	8,255.72
<u>REPAIR & MAINTENANCE</u>					
101-4410-404 REPAIR/MAINTENANCE - EQUIPMENT	5,000.00	0.00	37.92	0.76	4,962.08
101-4410-405 REPAIR/MAINTENANCE - OTHER	25,500.00	0.00	117.00	0.46	25,383.00
101-4410-415 EQUIPMENT RENTAL	10,000.00	0.00	10,514.30	105.14 (	514.30)
101-4410-420 DEPR CONTROL	0.00	0.00	0.00	0.00	0.00
101-4410-434 BOOKS & SUBSCRIPTIONS	100.00	0.00	10.00	10.00	90.00
TOTAL REPAIR & MAINTENANCE	40,600.00	0.00	10,679.22	26.30	29,920.78

WHITE BEAR TOWNSHIP
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: SEPTEMBER 30TH, 2019

101-GENERAL FUND

75.00% OF YEAR COMP.

PARK MAINTENANCE

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>CAPITAL OUTLAY</u>					
101-4410-530 OTHER EQUIPMENT/IMPROVEMENTS	0.00	0.00	15,511.39	0.00 (	15,511.39)
101-4410-540 HEAVY MACHINERY/EQUIPMENT	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL CAPITAL OUTLAY	0.00	0.00	15,511.39	0.00 (	15,511.39)
<u>OTHER FINANCING USES</u>					
101-4410-720 OPERATING TRANSFERS OUT	<u>200,000.00</u>	<u>0.00</u>	<u>200,000.00</u>	<u>100.00</u>	<u>0.00</u>
TOTAL OTHER FINANCING USES	200,000.00	0.00	200,000.00	100.00	0.00
TOTAL PARK MAINTENANCE	578,485.00	20,360.80	490,076.95	84.72	88,408.05

WHITE BEAR TOWNSHIP
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: SEPTEMBER 30TH, 2019

101-GENERAL FUND

75.00% OF YEAR COMP.

TOWNSHIP DAY

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>SUPPLIES</u>					
101-4411-220 OPERATING SUPPLIES - OTHER	500.00	0.00	0.00	0.00	500.00
TOTAL SUPPLIES	500.00	0.00	0.00	0.00	500.00
<u>OTHER SERVICES & CHARGES</u>					
101-4411-308 PROFESSIONAL SERVICES	27,000.00	14,320.05	26,570.55	98.41	429.45
101-4411-314 MOVIES IN THE PARK	5,750.00	0.00	2,750.00	47.83	3,000.00
101-4411-355 ADVERTISING	2,500.00	1,000.00	1,649.00	65.96	851.00
TOTAL OTHER SERVICES & CHARGES	35,250.00	15,320.05	30,969.55	87.86	4,280.45
<u>REPAIR & MAINTENANCE</u>					
101-4411-449 MISCELLANEOUS	1,000.00	0.00	0.00	0.00	1,000.00
TOTAL REPAIR & MAINTENANCE	1,000.00	0.00	0.00	0.00	1,000.00
TOTAL TOWNSHIP DAY	36,750.00	15,320.05	30,969.55	84.27	5,780.45
TOTAL EXPENDITURES	4,231,356.00	116,174.37	3,126,306.97	73.88	1,105,049.03
REVENUES OVER/(UNDER) EXPENDITURES	0.00	(104,077.13)	(692,874.14)		692,874.14

*** END OF REPORT ***

AS OF: SEPTEMBER 30TH, 2019

504-COMM PARK IMPROVE FUND

ACCT NO#	ACCOUNT NAME	BEGINNING BALANCE	M-T-D ACTIVITY	Y-T-D ACTIVITY	CURRENT BALANCE
<u>ASSETS</u>					
504-10100	CASH	298,596.52	0.00	20,555.92	319,152.44
504-10300	ACCRUED INTEREST RECEIVABLE	2,237.08	0.00	0.00	2,237.08
504-10405	UNREALIZED GAIN/LOSS ON INVEST	<u>4,429.97</u>	<u>0.00</u>	<u>0.00</u>	<u>4,429.97</u>
	TOTAL ASSETS	305,263.57	0.00	20,555.92	325,819.49
=====					
<u>LIABILITIES</u>					
504-20200	ACCOUNTS PAYABLE	0.00	0.00	0.00	0.00
504-20201	AP PENDING (DUE TO POOL)	0.00	0.00	0.00	0.00
504-20600	CONTRACTS PAYABLE	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	TOTAL LIABILITIES	0.00	0.00	0.00	0.00
<u>FUND EQUITY</u>					
504-25300	UNRESERVED FUND BALANCE	301,972.09CR	0.00	0.00	301,972.09CR
504-25318	FD BAL ASSIGNED TOWN HALL IMP	3,291.48CR	0.00	0.00	3,291.48CR
	TOTAL REVENUES	0.00	0.00	39,262.93CR	39,262.93CR
	TOTAL EXPENDITURES	<u>0.00</u>	<u>0.00</u>	<u>18,707.01</u>	<u>18,707.01</u>
	TOTAL FUND EQUITY	305,263.57CR	0.00	20,555.92CR	325,819.49CR
=====					
	TOTAL LIABILITIES & EQUITY	305,263.57CR	0.00	20,555.92CR	325,819.49CR
=====					

REVENUE & EXPENSE REPORT (UNAUDITED)

AS OF: SEPTEMBER 30TH, 2019

504-COMM PARK IMPROVE FUND

75.00% OF YEAR COMP.

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>INTERGOVERNMENTAL</u>					
504-33410 OTHER GOVERNMENTS - GRANTS	0.00	0.00	0.00	0.00	0.00
TOTAL INTERGOVERNMENTAL	0.00	0.00	0.00	0.00	0.00
<u>MISC REVENUE</u>					
504-36210 INTEREST INCOME	6,505.00	0.00	2,713.21	41.71	3,791.79
504-36211 INCREASE IN FAIR MARKET VALUE	0.00	0.00	0.00	0.00	0.00
504-36230 DONATIONS FROM PRIVATE SOURCES	0.00	0.00	0.00	0.00	0.00
504-36400 FACILITY RENTAL FEES	58,022.00	0.00	36,549.72	62.99	21,472.28
TOTAL MISC REVENUE	64,527.00	0.00	39,262.93	60.85	25,264.07
<u>OTHER FINANCING SOURCES</u>					
504-39000 MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00
504-39200 BOND PROCEEDS	0.00	0.00	0.00	0.00	0.00
504-39300 OPERATING TRANSFERS IN	0.00	0.00	0.00	0.00	0.00
TOTAL OTHER FINANCING SOURCES	0.00	0.00	0.00	0.00	0.00
<hr/>					
TOTAL REVENUE	64,527.00	0.00	39,262.93	60.85	25,264.07
	=====	=====	=====	=====	=====

REVENUE & EXPENSE REPORT (UNAUDITED)

AS OF: SEPTEMBER 30TH, 2019

504-COMM PARK IMPROVE FUND

75.00% OF YEAR COMP.

CONSTRUCTION PROJECTS

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>OTHER SERVICES & CHARGES</u>					
504-4800-303 ENGINEERING SERVICES	30,000.00	0.00	1,037.56	3.46	28,962.44
504-4800-304 LEGAL FEES	1,000.00	0.00	0.00	0.00	1,000.00
504-4800-308 PROFESSIONAL SERVICES	<u>45,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>45,000.00</u>
TOTAL OTHER SERVICES & CHARGES	76,000.00	0.00	1,037.56	1.37	74,962.44
<u>CAPITAL OUTLAY</u>					
504-4800-510 LAND	0.00	0.00	0.00	0.00	0.00
504-4800-520 IMPROVEMENTS	589,000.00	0.00	17,669.45	3.00	571,330.55
504-4800-530 OTHER EQUIPMENT/IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00
504-4800-530866 Other Improvements	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL CAPITAL OUTLAY	589,000.00	0.00	17,669.45	3.00	571,330.55
<u>OTHER FINANCING USES</u>					
504-4800-720 OPERATING TRANSFERS OUT	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL OTHER FINANCING USES	0.00	0.00	0.00	0.00	0.00
<hr/>					
TOTAL CONSTRUCTION PROJECTS	665,000.00	0.00	18,707.01	2.81	646,292.99
<hr/>					
TOTAL EXPENDITURES	665,000.00	0.00	18,707.01	2.81	646,292.99
=====					
REVENUES OVER/(UNDER) EXPENDITURES	(600,473.00)	0.00	20,555.92		(621,028.92)

*** END OF REPORT ***

WHITE BEAR TOWNSHIP
 YEAR TO DATE BALANCE SHEET
 AS OF: SEPTEMBER 30TH, 2019

516-PARK ACQUISITION

ACCT NO#	ACCOUNT NAME	BEGINNING BALANCE	M-T-D ACTIVITY	Y-T-D ACTIVITY	CURRENT BALANCE
<u>ASSETS</u>					
516-10100	CASH	725,092.15	0.00	387.37CR	724,704.78
516-10300	ACCRUED INTEREST RECEIVABLE	5,729.73	0.00	0.00	5,729.73
516-10405	UNREALIZED GAIN/LOSS ON INVEST	11,346.26	0.00	0.00	11,346.26
516-11500	ACCOUNTS RECEIVABLE	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	TOTAL ASSETS	742,168.14	0.00	387.37CR	741,780.77
=====					
<u>LIABILITIES</u>					
516-20200	ACCOUNTS PAYABLE	517.86CR	0.00	517.86	0.00
516-20201	AP PENDING (DUE TO POOL)	0.00	0.00	0.00	0.00
516-20600	CONTRACTS PAYABLE	0.00	0.00	0.00	0.00
516-20700	DUE TO OTHER FUNDS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	TOTAL LIABILITIES	517.86CR	0.00	517.86	0.00
<u>FUND EQUITY</u>					
516-25300	UNRESERVED FUND BALANCE	735,264.92CR	0.00	0.00	735,264.92CR
516-25311	FUND BALANCE DESIGNATED FOR TR	0.00	0.00	0.00	0.00
516-25314	FD BALANCE DESIGNATED RUTHERFO	6,385.36CR	0.00	0.00	6,385.36CR
	TOTAL REVENUES	0.00	0.00	6,986.49CR	6,986.49CR
	TOTAL EXPENDITURES	<u>0.00</u>	<u>0.00</u>	<u>6,856.00</u>	<u>6,856.00</u>
	TOTAL FUND EQUITY	741,650.28CR	0.00	130.49CR	741,780.77CR
=====					
	TOTAL LIABILITIES & EQUITY	742,168.14CR	0.00	387.37	741,780.77CR
=====					

WHITE BEAR TOWNSHIP
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: SEPTEMBER 30TH, 2019

516-PARK ACQUISITION

75.00% OF YEAR COMP.

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>INTERGOVERNMENTAL</u>					
516-33410 GRANTS	0.00	0.00	0.00	0.00	0.00
TOTAL INTERGOVERNMENTAL	0.00	0.00	0.00	0.00	0.00
<u>CHARGES FOR SERVICES</u>					
516-34700 PARK DEDICATION FEES	0.00	0.00	517.86	0.00	(517.86)
TOTAL CHARGES FOR SERVICES	0.00	0.00	517.86	0.00	(517.86)
<u>MISC REVENUE</u>					
516-36210 INTEREST EARNINGS	16,570.00	0.00	6,468.63	39.04	10,101.37
516-36211 INCREASE IN FAIR MARKET VALUE	0.00	0.00	0.00	0.00	0.00
TOTAL MISC REVENUE	16,570.00	0.00	6,468.63	39.04	10,101.37
<u>OTHER FINANCING SOURCES</u>					
516-39300 TRANSFERS FROM OTHER FUNDS	0.00	0.00	0.00	0.00	0.00
TOTAL OTHER FINANCING SOURCES	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUE	16,570.00	0.00	6,986.49	42.16	9,583.51
	=====	=====	=====	=====	=====

WHITE BEAR TOWNSHIP
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: SEPTEMBER 30TH, 2019

516-PARK ACQUISITION

75.00% OF YEAR COMP.

PARKS

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>SUPPLIES</u>					
516-4410-220 OPERATING SUPPLIES	0.00	0.00	0.00	0.00	0.00
TOTAL SUPPLIES	0.00	0.00	0.00	0.00	0.00
<u>OTHER SERVICES & CHARGES</u>					
516-4410-303 ENGINEERING FEES	10,000.00	0.00	0.00	0.00	10,000.00
516-4410-308 PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00
TOTAL OTHER SERVICES & CHARGES	10,000.00	0.00	0.00	0.00	10,000.00
<u>REPAIR & MAINTENANCE</u>					
516-4410-405 REPAIR MAINTENANCE - OTHER	0.00	0.00	0.00	0.00	0.00
516-4410-449 MISCELLANEOUS EXPENSE	0.00	0.00	0.00	0.00	0.00
TOTAL REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00
<u>CAPITAL OUTLAY</u>					
516-4410-510 LAND	0.00	0.00	0.00	0.00	0.00
516-4410-530 OTHER IMPROVEMENTS	330,000.00	0.00	0.00	0.00	330,000.00
516-4410-580 OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITAL OUTLAY	330,000.00	0.00	0.00	0.00	330,000.00
<u>OTHER FINANCING USES</u>					
516-4410-720 OPERATING TRANSFERS OUT	0.00	0.00	6,856.00	0.00	(6,856.00)
TOTAL OTHER FINANCING USES	0.00	0.00	6,856.00	0.00	(6,856.00)
TOTAL PARKS	340,000.00	0.00	6,856.00	2.02	333,144.00
TOTAL EXPENDITURES	340,000.00	0.00	6,856.00	2.02	333,144.00
REVENUES OVER/(UNDER) EXPENDITURES	(323,430.00)	0.00	130.49		(323,560.49)

*** END OF REPORT ***

WHITE BEAR TOWNSHIP
 YEAR TO DATE BALANCE SHEET
 AS OF: SEPTEMBER 30TH, 2019

517-PARK IMPROVEMENT FUND

ACCT NO#	ACCOUNT NAME	BEGINNING BALANCE	M-T-D ACTIVITY	Y-T-D ACTIVITY	CURRENT BALANCE
<u>ASSETS</u>					
517-10100	CASH	152,031.39	0.00	98,443.83	250,475.22
517-10300	ACCRUED INTEREST RECEIVABLE	1,186.90	0.00	0.00	1,186.90
517-10405	UNREALIZED GAIN/LOSS ON INVEST	2,350.36	0.00	0.00	2,350.36
517-13100	DUE FROM OTHER FUNDS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	TOTAL ASSETS	155,568.65	0.00	98,443.83	254,012.48
=====					
<u>LIABILITIES</u>					
517-20201	AP PENDING (DUE TO POOL)	0.00	0.00	0.00	0.00
517-20700	DUE TO OTHER FUNDS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	TOTAL LIABILITIES	0.00	0.00	0.00	0.00
<u>FUND EQUITY</u>					
517-25300	UNRESERVED FUND BALANCE	155,568.65CR	0.00	0.00	155,568.65CR
	TOTAL REVENUES	0.00	0.00	208,200.45CR	208,200.45CR
	TOTAL EXPENDITURES	<u>0.00</u>	<u>0.00</u>	<u>109,756.62</u>	<u>109,756.62</u>
	TOTAL FUND EQUITY	155,568.65CR	0.00	98,443.83CR	254,012.48CR
=====					
	TOTAL LIABILITIES & EQUITY	155,568.65CR	0.00	98,443.83CR	254,012.48CR
=====					

REVENUE & EXPENSE REPORT (UNAUDITED)

AS OF: SEPTEMBER 30TH, 2019

517-PARK IMPROVEMENT FUND

75.00% OF YEAR COMP.

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<hr/>					
<u>MISC REVENUE</u>					
517-36210 INTEREST INCOME	2,625.00	0.00	1,344.45	51.22	1,280.55
517-36211 INCREASE IN FAIR MARKET VALUE	0.00	0.00	0.00	0.00	0.00
517-36400 PARK IMPROVEMENT FEES	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL MISC REVENUE	2,625.00	0.00	1,344.45	51.22	1,280.55
<u>OTHER FINANCING SOURCES</u>					
517-39300 OPERATING TRANSFERS	<u>200,000.00</u>	<u>0.00</u>	<u>206,856.00</u>	<u>103.43</u>	<u>(6,856.00)</u>
TOTAL OTHER FINANCING SOURCES	200,000.00	0.00	206,856.00	103.43	(6,856.00)
<hr/>					
TOTAL REVENUE	202,625.00	0.00	208,200.45	102.75	(5,575.45)
	=====	=====	=====	=====	=====

WHITE BEAR TOWNSHIP
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: SEPTEMBER 30TH, 2019

517-PARK IMPROVEMENT FUND

75.00% OF YEAR COMP.

PARK IMPROVEMENT FUND

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<hr/>					
<u>OTHER SERVICES & CHARGES</u>					
517-4800-303 ENGINEERING FEES	11,000.00	0.00	0.00	0.00	11,000.00
TOTAL OTHER SERVICES & CHARGES	11,000.00	0.00	0.00	0.00	11,000.00
<u>CAPITAL OUTLAY</u>					
517-4800-520 IMPROVEMENTS	195,000.00	0.00	109,756.62	56.29	85,243.38
TOTAL CAPITAL OUTLAY	195,000.00	0.00	109,756.62	56.29	85,243.38
<hr/>					
TOTAL PARK IMPROVEMENT FUND	206,000.00	0.00	109,756.62	53.28	96,243.38
<hr/>					
TOTAL EXPENDITURES	206,000.00	0.00	109,756.62	53.28	96,243.38
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REVENUES OVER/(UNDER) EXPENDITURES	(3,375.00)	0.00	98,443.83		(101,818.83)

*** END OF REPORT ***



**Park Board Meeting
September 19, 2019**

Agenda Number: 9

Subject: Tree Trust Tree Plantings:
a. Fox Meadow – 9/12 → *POSTPONED DUE TO RAIN*
b. Deer Meadow – 10/4

Documentation:

Action / Motion for Consideration:

Report at Meeting / Discussion



**Park Board Meeting
September 19, 2019**

Agenda Number: 10

Subject: Polar Lakes Park – Soil Boring

Documentation:

Action / Motion for Consideration:

Report at Meeting / Discussion

MEMORANDUM

TO: PARK BOARD
FROM: TOM RIEDESEL
DATE: SEPTEMBER 12, 2019

SUBJECT: POLAR LAKES PARK RESTROOM OPTIONS

At the August Park Board meeting the Park Board recommended locations for two future restrooms at Polar Lakes Park. The baseball field area option between fields 1 & 2 was selected as the preferred location, subject to good soils. A soil boring is recommended to determine if the preferred site has a base strong enough to support a building.

Staff contacted NTI, who has performed soil borings for the Town in the past, to get an estimate to do soil boring and provide a geotechnical report.

The estimated cost is \$3,500.00.

TR/psw
cc:admin/add.file
b:soilbathroom



**Park Board Meeting
September 19, 2019**

Agenda Number: 11

Subject: Public Works Director Report

Documentation: Report

Action / Motion for Consideration:

Report at Meeting / Discussion

**White Bear Township
Town Board Update
On
Public Works Department Activity
(August 2019)**

- 1. Lift Station Upgrades–**
 - Lift Station #10 – TKDA and Public Work’s are working with the general contractor, Lametti and Sons, to resolve an issue with Pump #1 at the lift station. Restoration of turf areas and removal of silt fence is still not completed
 - Lift Station #9 (the last of the Town’s 10 Lift Stations to be rehabilitated)– Bypass pumping has been placed. Bypass pumping and lift station rehabilitation work began Wednesday, August 21st.

- 2. Safety**
 - Annual AWAIR Training for all Town Employees was held at the Township Administrative Offices on Thursday, August 23.

- 3. Water Meter Repair/Reading**
 - Water meter replacement project update – M&E Construction started installations with one installer on July 8th. As of 8/19/19, 916 Water Meters have been installed with 20 installs with issues outstanding. Issues are varied from bad isolation valves on either side of the meter (13 as of 8/19/19), meter is built into finished wall (2 as of 8/19/19), intermediate meters (3 as of 8/19/19) and a leaky 90 degree elbow for a total of 20 issues.
 - Commercial meter testing – A percentage of commercial meters will be tested for accuracy each year going forward. Beginning with the highest users that have not been replaced recently.

- 4. 2018-2027 Capital Equipment/Capital Improvement Programs**
 - TKDA’s Intern has been locating stormwater assets with the new GPS unit.

- 5. Storm Water Program**
 - The Town Engineer is working on the Outfalls 5 and 6 that discharge into Bald Eagle Lake soon.
 - The Town Engineer and staff will need to complete an updated SWPPP will need to be updated soon.

- 6. Water system improvements/issues**
 - Manganese update – The Town Board authorized TKDA to complete a study of short term and long term solutions.
 - The Town Engineer is going to provide an agreement for the Town Board to approve regarding replacement or lining of watermain between Taylor Ave and Gaston Ave, on Hugo Road. The also East Bald Eagle Boulevard between Eagle Street and Beaver Street. There have been roughly 8+ watermain breaks

between Taylor Avenue and Gaston Avenue over the last 30 years and equal number on EBE. The watermain is a 12” line. One home would be without water. We can temporary water from a hydrant on Taylor while the work is being completed for the resident at 5475 Hugo Road.

- Hammond Road Water Tower repainting in 2019 – The painting contractor began preparation work the week of August 12th. The Tower was drained on 8/14/19. Painting of the interior to begin 8/19/19.
- An interconnect for area south of TH 96 with the City of White Bear Lake’s water system is going to be proposed to the Town Board in 2019. The Town Engineer and Public Works Director will need to visit the possible interconnect locations to determine which is the most feasible in July.

7. Sanitary sewer system improvements/issues

- The City of Birchwood JPA for a gravity sanitary sewer connection was approved at the 8/5/19 Town Board meeting.

8. Street Improvement Program.

- The 2019 Project has begun with White Bear Parkway. The concrete sub has been delaying the start.

9. Sign replacement program (retroreflectivity standard)

- Street name sign replacement is proposed for 2020. Staff has completed taking inventory of our existing sign locations and number. The CIP \$\$\$ have been increased.

10. Personnel Updates:

- Public Works will begin to lose the seasonal staffing over the next few weeks.

11. Park Projects:

- The trails along White Bear Parkway, Hammond Road, Centerville Road, Otter Lake Road, Polar Lakes Park and Columbia Park will be sealcoated in 2019. This year’s project has included the Well and Lift Station parking lots. The Town Board accepted the bids and awarded the bid to Borderlines Pavement

12. Ramsey County Projects within the Township;

- A meeting with Ramsey County Public Works Director/Engineer was held on 8/14/19 regarding potential turnbacks.

2019

- West Bald Eagle Boulevard from Co Rd H-2 to Co Rd J. A Pre-construction meeting has been set for July 1st. Updates on projected start date will be share with the Town Board at July’s Executive meeting.

- Concrete Rehab of Highway 96 from I-35E to Highway 61 will begin in mid August.
- Mill and Overlay of South Shore Boulevard from White Bear Avenue to Co Rd F?

2020-2023 Proposed

- Co Rd J from Otter Lake Road to Centerville Road (Design 2020, Reconstruction 2023)
- South Shore Boulevard Mill and Overlay from White Bear Avenue to Co Rd F in 2020.
- Hugo Road Mill and Overlay from Park Ave to Co Rd J.
- Co Rd F Mill and Overlay from White Bear Avenue to East County Line.
- Mill and Overlay of Century Avenue from Co Rd E to Co Rd F.
- Co Rd F from McKnight Road to Century (East Co Ln)
- Co Rd H-2 from Centerville Road to West Bald Eagle Boulevard
- Otter Lake Road from Goose Lake Road to CSAH 96
- Portland Avenue from Highway 96 to Taylor Avenue.
- East Bald Eagle Boulevard?

**13. Informational sharing regarding Public Works in general:
Public Works Jobs for August 2019**

1. Monthly safety inspections of, fire extinguishers, emergency lighting, eye wash stations and A.E.D., fall harnesses
2. Continuing doing water testing and monitoring of the Towns water system
3. Continuous water testing at well's 1, 3, 4, 5 and 6
4. Continued various water meter and Radio repairs
5. Water shut off for home repairs AND Meter installation
6. New construction water turn on's and radio programing
7. Finished the remaining Lead and Copper tests required by the MDH
8. Exercised gate valves in the 2019 mill and overlay areas (Town and County roads)
9. Cleaned out the pit at the Southside Tower
10. Gopher one locates in Township, North Oaks, Gem Lake, and Birchwood
11. Cont. skin patching operations (522 tons of asphalt and 192 man hours)
12. Tree trimming the Hobe Ln. area for the 2019 mill and overlay
13. Finished roadside and trail weed cutting
14. Cont. to work on storm sewer/catch basin repairs
15. Emptied trash in all the parks
16. Cont. cutting grass and weed whipping at Town Parks and Lots
17. Cont. maintenance at Polar Lakes Baseball fields aglime and pitching mound areas on all 4 fields
18. Tree clean up in parks and road right of way from storms

Mechanic jobs for August 2019

- # 25 (pickup) brake job front and rear rotors and pads
- Rotated the rear tires on # 47 (tandem Dump truck)
- Replaced the tires on # 50 (Bil - Jax trailer)
- # 30 (service truck) put into service
- # 42 (jet truck) replaced outer upper rubber suction hose
- Scheduled # 42 (jet truck) to have DOT completed
- Had # 42 (jet truck) rear leaf spring replaced
- Had # 42 (jet truck) repairs completed in the debris body
- Scheduled # 27 (flatbed pickup) for frontend repairs
- Repaired # 37 (2.5 yd. dump truck) tailgate dump body
- Sharpened all mower blades
- Assisted Public Works



**Park Board Meeting
September 19, 2019**

Agenda Number: 12 - 13

Subject: Added Agenda Items
Adjournment

Documentation:

Action / Motion for Consideration:



Park Board Meeting September 19, 2019

Subject: FYI / Items passed by the Town Board Pertaining to the
Park Board

Documentation:

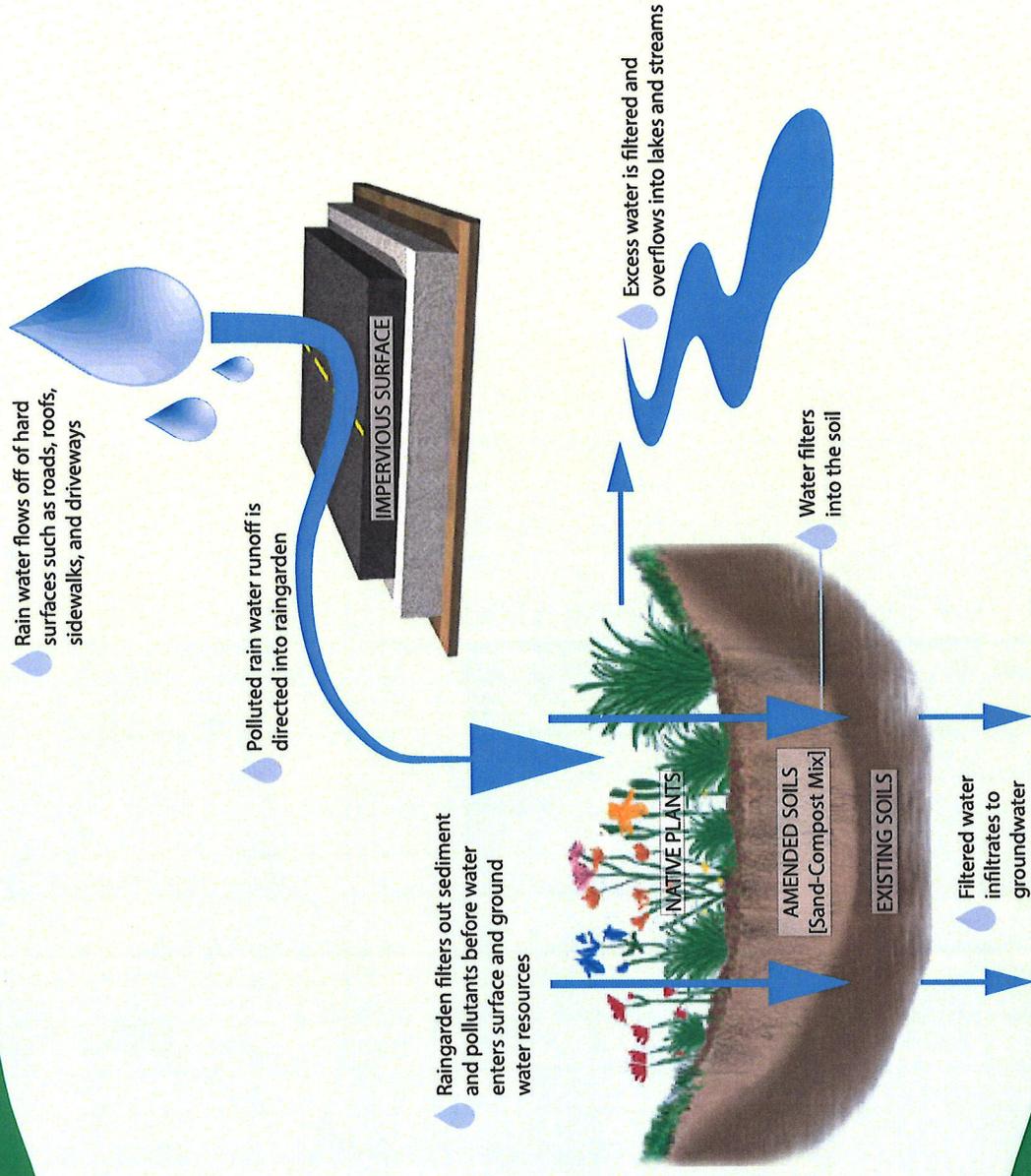
RAINGARDENS - Keeping Our Waters Clean

Raingardens protect our waterways by slowing stormwater runoff and stopping pollutants. They reduce flooding and keep our lakes and rivers clean.

A raingarden is a depression that collects runoff from hard surfaces like roads and driveways, filters sediment and pollutants, and allows rain water to soak into the ground. Most raingardens have native plants.

Native Plants have large root systems that:

- Hold soil in place
- Slow water flow
- Filter pollutants
- Provide critical habitat for pollinators and other wildlife



This clean water project was coordinated by Master Water Steward volunteers in collaboration with:

For more information visit:
www.ricecreek.org

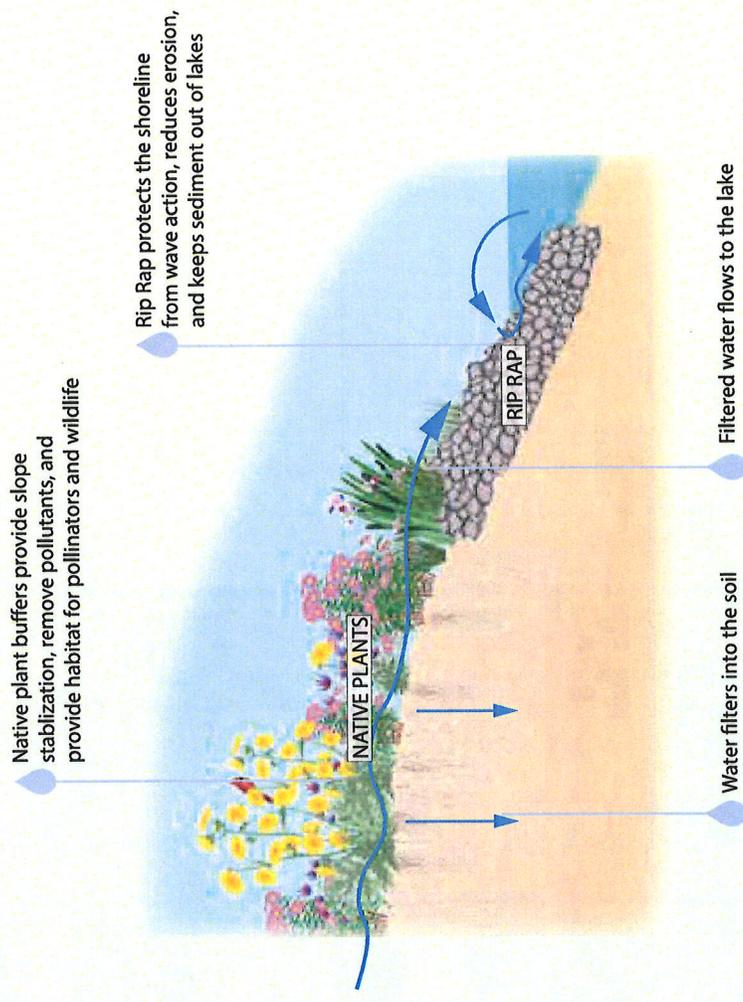
SHORELINE RESTORATION - A Natural Buffer for Water and Wildlife

Shoreline stabilization projects and native buffers provide clean water and habitat.

Native plants have large root systems that:

- Hold soil in place
- Slow water flow
- Filter pollutants
- Provide critical habitat for pollinators and other wildlife

A native buffer planting and stabilization project will create a lasting, beautiful, and sustainable shoreline landscape for years to come.



Native plants combine to create a beautiful shoreline buffer



Swamp Milkweed



Black-Eyed Susan



Purple Coneflower



Butterfly Weed



Joe-Pye Weed

This clean water project was coordinated by Master Water Steward volunteers in collaboration with:

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