Board of Supervisors
ED M. PRUDHON, *Chair*
STEVEN A. RUZEK
SCOTT E. MCCUNE

WHITE BEAR TOWNSHIP
1858
RAMSEY COUNTY
MINNESOTA

1281 HAMMOND ROAD
WHITE BEAR TOWNSHIP, MN 55110

651-747-2750
FAX 651-426-2258
Email: wbt@whitebeartownship.org

AGENDA
UTILITY COMMISSION MEETING
JULY 9, 2020

1. **6:00 p.m.** Call **Virtual or In-Person Meeting (your choice)** to Order at Administrative Office Conference Room, 1281 Hammond Road.

2. Approval of July 9, 2020 Agenda.
3. Approval of June 11, 2020 Minutes (Additions/Deletions).

4. Consent Agenda:

   a. Republic Monthly Service Report.

5. Commissioner's Report.

6. Utility Rate – Discussion.

7. Water Gremlin Groundwater – Discussion.

8. Weekly Recycling Request.

9. Township Clean-Up Day – Overview.

10. Public Works Director Report.

11. Next Meeting Date / Agenda Items.
12. Added Agenda Items.
13. Adjournment.

White Bear Township's
Mission:

To provide White Bear Township residents, businesses and visitors with reliable, high quality municipal services while serving as open and responsible stewards of the public trust.

recycled paper

To All Commission Members, please follow the below instructions for calling into your meeting:

Call **763.717.4037**

When prompted for the meeting number enter **72760**.

Ignore the meeting host prompt if asked.

When prompted for the **Attendees Code** enter **1281**.

You are now placed in the conference call.

Please wait until the start time of your meeting before dialing in to allow for Pat to dial in first.

Thank you!

WHITE BEAR TOWNSHIP

Utility Commission Meeting
July 9, 2020

Agenda Number: **1 – 2- 3**

Subject: Call Virtual Meeting to Order – 6:00 p.m.
WBT Administrative Conference Room

Approval of July 9 Agenda &
June 11, 2020 Minutes

Documentation: July 9, 2020 Agenda &
June 11, 2020 Minutes

Action / Motion for Consideration:

Call meeting to order:	6:00 p.m.
Approval of Agenda:	July 9, 2020 (Additions / Deletions)
Approval of Minutes:	June 11, 2020

MINUTES
UTILITY COMMISSION MEETING
JUNE 11, 2020

The meeting was called to order at 6:00 p.m.

Present: Bernstein, DeLoach, Fredericks, Groschen; Advisor: Christopherson; Commissioner: McCune; Public Works Director: Reed

Absent: Pehrson with notice.

The meeting was held at the Town Offices Conference Room. Present there was the Town Clerk. The others were present via telephone conference. It was decided that though the Commission could meet in person to conduct the June meeting legally, the members preferred continuing via phone conference. The motions, seconds, and votes were stated by roll call as directed.

APPROVAL OF AGENDA (Additions/Deletions): Fredericks moved to approve the agenda as submitted. Bernstein seconded. Ayes all.

APPROVAL OF MINUTES OF MAY 14, 2020: Bernstein moved the approval of the May 14, 2020 minutes with the correction of the minutes being from February 13th instead of May 14th. Fredericks seconded. Ayes all.

CONSENT AGENDA: There was no consent agenda.

COMMISSIONER'S REPORT: Supervisor McCune was present to report on the projects the Town Board is considering. **Peterson Road** street improvements have been considered over the last couple months due to the favorable climate—bids coming in low and interest rates being low. **Hockey Day Minnesota** is considering Polar Lakes Park for a potential location for the event in either January 2022 or January 2023. The Board has been discussing **nuisance properties** and how best to address them. Staff and the Board are talking through options the Town has with the Town Attorney's advice. **The Stable Property** has just been placed for sale and is looking for a developer to produce 8 single family homes per the Use Easement.

OTTER LAKE ELEMENTARY SPRINKLING – UPDATE: The Public Works Director reported that he has been in contact with Kevin Hernandez, the grounds keeper for the athletic fields at Otter Lake Elementary. He noted they have a controller, central irrigation, rain sensors, and a schedule. There was some discussion of the schedule. Hernandez also noted the intricacies of the sprinkler system. The fields and land are comparable in size to Polar Lakes Park. It appears that there is also a comparable conservation gauge as the Town uses. There was some discussion of the value the Town is paying for in regards to residents using the fields and the ability to host meetings at Otter Lake Elementary. The Commission does want to keep up a partnership, but just monitor usage quarterly. It was decided that the first step is to ensure that Otter Lake Elementary is in compliance with the Town's watering ordinance schedule, and that the Commission would like to look at the water consumption quarterly.

METER UPGRADE PROJECT – UPDATE: The Public Works Director gave a recap of the entire project starting with the subcontractors M & E in July of 2019. Since the subcontractors

had left prior to completion, Core & Main hired another company Hydrocorp to finish up the remaining installations. Hydrocorp completed as much as possible (67 properties left due to inaccessibility, vacant homes, warranty issues, etc.); everything else Hydrocorp was able to handle. Due to the pandemic, the Town wanted direction of how best to proceed. Can Town staff continue as possible throughout the rest of the year? There was some discussion of trying to obtain some credit back from Core & Main since there were some not completed. There was some discussion of the fee that was scheduled to be quarterly, but wasn't on the April utility bills due to the pandemic. It was noted that there should be a specific reminder in the next utility bills for the remaining installs.

WATER GREMLIN GROUNDWATER – DISCUSSION: The Town Clerk reported that the Town Board has been in discussion of formulating a position statement regarding Water Gremlin's responsibility for the ground water near the facility. The Minnesota Pollution Control Agency shows that there is no TCE or lead in the Township wells, but the Town doesn't want it to show up 5 to 30 years down the road either. The Town wants to take a proactive approach and hold Water Gremlin responsible.

The Town Clerk wants the Commission to think this agenda item over and report back at the next meeting to decide what best to do. In the meantime, staff will draft up a guideline with the help of the Town Attorney that will lay out the appropriate responsibility. It was noted that the hardest part will be enforcement, with change of staff, elected officials, and the climate in which people view this news over the years, but the Town just wants to make sure it is known that the Town is doing its part. There will be more discussion next meeting.

TOWNSHIP CLEAN-UP DAY – DISCUSSION: The Town Clerk reported this event is all ready to go and it has been publicized that there will be two sites within the campus of Otter Lake Elementary for Township Clean-Up Day. Staff will direct traffic and there will be signage noting the need for IDs and sewer/water bills. The Ramsey County Sheriff's Deputies will be on site from 6:30 a.m. on, the event will go from 7 a.m. to 2 p.m. with an extra hour available at the end if there are still residents in line. It was noted that electronic forms of bills are available as well.

PUBLIC WORKS DIRECTOR REPORT: The Public Works Director was present to report on the Public Works Department Activity for May 2020. There was some discussion about **ditch 11**. A Ramsey County project just finished up a couple weeks near there. A county culvert replacement will start this year around that area, around mid-July. If the start date is moved up, Town staff will notify residents. The **2020 street improvement projects** are in the preparation phase. The tree removals were finished today with the reclamation work beginning next week. Some **water issues** came up recently. An issue with a commercial property sewer line/storm devices on Park and Saint Anthony near West bald Eagle Boulevard came up. Town staff will be televising the area to fix the issue. A drainage ditch may need to be rehabilitated in the future. The Town Engineer is working on it.

NEXT MEETING DATE / ADDED AGENDA ITEMS: The next meeting date will be Thursday, July 9, 2020.

DRAFT

Fredericks moved to adjourn the meeting at 7:17 p.m. Bernstein seconded. Ayes all.

Respectfully Submitted,

Megan R. Cavanaugh
Recording Secretary

DRAFT

Utility Commission Meeting
July 6, 2020

Agenda Number: **4a - Consent**

Subject: Republic Monthly Service Report

Documentation: Report

Action / Motion for Consideration:

Receive Information

Service Report By Month for White Bear Township

REPUBLIC SERVICES

2020

Calls from residents, reported as 'missed pick-ups'

	Trash	YardWaste	Recycle	Totals
JANUARY	5	0	2	7
FEBUARY	3	0	1	4
MARCH	1	0	3	4
APRIL	2	0	1	3
MAY	3	0	3	6
JUNE				0
JULY				0
AUGUST				0
SEPTEMBER				0
OCTOBER				0
NOVEMBER				0
DECEMBER				0

Possible collection sites per system, per week	3,851
Possible collection sites per system, per month, with 4.33 weeks per month	16,675
Possible collection sites for all routes per month April 1 - Nov 30	50,024
Possible collection sites for all routes per month Dec 1 - March 31	33,350

Utility Commission Meeting
July 6, 2020

Agenda Number: **5**

Subject: Commissioner's Report

Documentation: None

Action / Motion for Consideration:

Receive Information

Utility Commission Meeting
July 6, 2020

Agenda Number: 6

Subject: Utility Rate - Discussion

Documentation: Finance Officer Report

Action / Motion for Consideration:

Receive Information/Discuss

6B. Consideration of Utility Rate Increase. (TK)

Annually, the Utility Commission reviews the Town's utility rates. The goal of the Town's utility rates is to cover 100% of operation costs and 75% of depreciation. Cash balances of each fund may increase or decrease from one year to the next based on improvement projects funded by each fund. Attached are rate projections for the next ten years.

The following assumption were made in projecting the rates and funds cash flows:

- April 2019 through March 2020, water consumption for the next year.
- Sewer rates based on January to March 2020, water usage.
- Personnel services, which includes wages and benefits, was increased 6%.
- Supplies and Other Services & Charges increased 3%.
- Improvements listed in the cash flow were provided from the Town's 2020 to 2029 Capital Improvement Plan (most current plan).
- Estimated new debt is the funds share of improvements estimated in the Town's 10-year pavement management plan and anticipates the Town issuing debt for these projects.
- Transfer is for the utility share of the 2019 bond issue.

Based on these assumptions, staff recommends the following rate changes on the following page:

A. REFERENCE AND BACKGROUND:

A1. Budget Impact: These utility rates will be used to estimate revenues in the utility funds for 2021.

A2. Staff Workload Impact: There is little staff time to input the new rates into the billing system and provide residents notice of the new rates.

CURRENT AND NEW (2021) UTILITY RATES

WATER RATES		2017	2018	2019	2020	Proposed 2021
	Gallons	Rate	Rate	Rate	Rate	Rate
Base Rate		$ 19.20	$ 20.50	$ 21.25	$ 21.75	$ 27.50
Volume Rate:						
Tier 1	0 - 20,000	$ 2.01	$ 2.25	$ 2.35	$ 2.35	$ 2.47
Tier 2	20,001 - 32,000	$ 2.21	$ 2.45	$ 2.60	$ 2.60	$ 2.72
Tier 3	32,001 - 44,000	$ 2.76	$ 3.10	$ 3.38	$ 3.40	$ 3.53
Tier 4	44,001 +	$ 4.14	$ 4.60	$ 5.75	$ 6.00	$ 6.15
Irrigation:						
Residential		$ 2.76	$ 3.10	$ 3.38	$ 3.40	$ 3.55
Commercial		$ 2.76	$ 3.85	$ 4.20	$ 4.25	$ 4.35

SEWER RATES						Proposed
	Gallons	Rate	Rate	Rate	Rate	Rate
Base Rate:						
Residential	*	$ 48.38	$ 50.80	$ 51.00	$ 52.00	$ 52.00
Commercial		$ 42.82	$ 45.00	$ 45.15	$ 46.00	$ 46.00
Volume Rate:						
Residential	*	$ 2.00	$ 3.00	$ 4.00	$ 5.00	$ 6.00
Commercial		$ 5.00	$ 7.50	$ 10.00	$ 12.50	$ 15.00

* Residential base rate includes up to 5,000 gallons of usage. Any usage over 5,000 gallons will be billed $6.00 per 1,000 gallons plus the base rate.

STORM WATER RATES						Proposed
	Gallons	Rate	Rate	Rate	Rate	Rate
Per Quarter		$ 20.00	$ 20.00	$ 21.00	$ 22.50	$ 23.50

All volume rates are per thousand gallons with the sewer rate based on winter quarter water usage for residential customers.

B. ALTERNATIVE ACTIONS:

1. Discuss fund projections and new rates and recommend the 2021 utility rates as proposed to the Town Board.

2. Discuss fund projections and new rates and recommend the 2021 utility rates and based on discussion ask staff to make changes to rates or projections and bring back to next Utility Commission Meeting.

D. SUPPORTING DATA:

Water, Sanitary Sewer, and Storm Water Utility Fund projections using the proposed rates, and estimated bill comparison.

WATER USAGE

Residential

Gallons Used	1/2019 - 3/2019 # of Customers	1/2019 - 3/2019 Total Consumption	4/2019 - 6/2019 # of Customers	4/2019 - 6/2019 Total Consumption	7/2019 - 9/2019 # of Customers	7/2019 - 9/2019 Total Consumption	10/2019 - 12/2019 # of Customers	10/2019 - 12/2019 Total Consumption	1/2020 - 3/2020 # of Customers	1/2020 - 3/2020 Total Consumption	Average # of Customers	Average Total Consumption	Average Per Customer	Average % of Customers	Total # of Customers	Total Total Consumption
0 - 20,000	4,033	41,309,825	3,711	37,872,794	3,494	35,665,577	4,385	41,302,516	4,409	40,410,363	4,000	38,812,813	9,704	80.6%	15,999	155,251,250
20,001 - 32,000	586	14,116,366	654	16,356,342	613	15,075,236	341	8,267,024	303	7,300,176	478	11,749,695	24,594	9.6%	1,911	46,998,778
32,001 - 44,000	81	2,977,160	240	8,904,933	236	8,840,710	36	1,304,651	40	1,462,269	138	5,128,141	37,160	2.8%	552	20,512,563
over 44,001	42	2,692,887	161	12,990,639	429	36,900,797	23	1,402,143	23	2,125,828	159	13,354,852	83,993	3.2%	636	53,419,407
Totals	4,742	61,096,238	4,766	76,124,708	4,772	96,482,320	4,785	52,276,334	4,775	51,298,636	4,775	69,045,500	14,461	96.3%	19,098	276,181,998

Commercial

Gallons Used	# of Customers	Total Consumption	# of Customers	Total Consumption	# of Customers	Total Consumption	# of Customers	Total Consumption	# of Customers	Total Consumption	# of Customers	Total Consumption	Per Customer		# of Customers	Total Consumption
0 - 20,000	104	420,267	85	446,789	75	390,178	123	532,436	106	381,121	97	437,631	4,500	2.0%	389	1,750,524
20,001 - 32,000	9	226,252	13	354,012	13	336,072	11	274,731	15	362,103	13	331,730	25,518	0.3%	52	1,326,918
32,001 - 44,000	6	213,140	11	424,377	9	330,642	11	417,133	5	189,701	9	340,463	37,829	0.2%	36	1,361,853
over 44,001	44	13,829,537	83	20,781,119	95	36,366,319	46	11,187,639	42	10,941,963	67	19,819,260	298,034	1.3%	266	79,277,040
Totals	163	14,689,196	192	22,006,297	192	37,423,211	191	12,411,939	168	11,874,888	186	20,929,084	112,673	3.7%	743	83,716,335
	3.32%	19.38%	3.87%	22.43%	3.87%	27.95%	3.84%	19.19%	3.40%	18.80%	3.74%	23.26%				
Grand Total	4,905	75,785,434	4,958	98,131,005	4,964	133,905,531	4,976	64,688,273	4,943	63,173,524	4,960	89,974,583	18,139	100.0%	19,841	359,898,333

Residential

Gallons Used	12/2017 - 2/2018 # of Customers	12/2017 - 2/2018 Total Consumption	3/2018 - 5/2018 # of Customers	3/2018 - 5/2018 Total Consumption	6/2018 - 8/2018 # of Customers	6/2018 - 8/2018 Total Consumption	9/2018 - 12/2018 # of Customers	9/2018 - 12/2018 Total Consumption	1/2019 - 3/2019 # of Customers	1/2019 - 3/2019 Total Consumption	Average # of Customers	Average Total Consumption	Average Per Customer	Average % of Customers	Total # of Customers	Total Total Consumption
0 - 20,000	4,173	36,874,813	3,660	35,104,656	3,148	29,929,555	3,426	35,010,134	4,033	38,005,039	3,567	34,512,346	9,676	71.9%	14,267	138,049,384
20,001 - 32,000	418	9,184,907	752	17,022,801	666	15,250,232	904	20,442,355	586	12,987,057	727	16,425,611	22,594	14.7%	2,908	65,702,445
32,001 - 44,000	69	2,322,585	198	6,664,531	318	10,955,943	268	9,204,186	81	2,738,987	216	7,390,912	34,178	4.4%	865	29,563,647
over 44,001	33	1,990,532	110	6,529,471	608	46,821,129	152	9,837,710	42	2,477,456	228	16,416,442	72,002	4.6%	912	65,665,766
Totals	4,693	50,372,837	4,720	65,321,459	4,740	102,956,859	4,750	74,494,385	4,742	56,208,539	4,738	74,745,311	15,776	95.5%	18,952	298,981,242

Commercial

Gallons Used	# of Customers	Total Consumption	# of Customers	Total Consumption	# of Customers	Total Consumption	# of Customers	Total Consumption	# of Customers	Total Consumption	# of Customers	Total Consumption	Per Customer		# of Customers	Total Consumption
0 - 20,000	93	292,210	80	368,033	78	368,069	67	313,738	104	386,646	82	359,122	4,366	1.7%	329	1,436,486
20,001 - 32,000	17	385,621	18	435,595	12	297,375	24	560,995	9	208,152	16	375,529	23,843	0.3%	63	1,502,117
32,001 - 44,000	3	99,543	15	526,101	7	236,357	8	276,998	6	196,089	9	308,886	34,321	0.2%	36	1,235,545
over 44,001	41	10,512,032	73	18,331,349	94	39,202,678	91	27,628,445	44	12,723,174	76	24,471,412	324,125	1.5%	302	97,885,646
Totals	154	11,289,406	186	19,661,078	191	40,104,479	190	28,780,176	163	13,514,061	183	25,514,949	139,808	3.7%	730	102,059,794
	3.18%	18.31%	3.79%	23.14%	3.87%	28.03%	3.85%	27.87%	3.32%	19.38%	3.71%	25.45%				
Grand Total	4,847	61,662,243	4,906	84,982,537	4,931	143,061,338	4,940	103,274,561	4,905	69,722,600	4,921	100,260,259	20,376	99.2%	19,682	401,041,036

Residential

	12/2016 - 2/2017		3/2017 - 5/2017		6/2017 - 8/2017		9/2017 - 11/2017		12/2017 - 2/2018		Average				Total	
Gallons	# of	Total	# of	Total	# of	Total	# of	Total	# of	Total	# of	Total	Per	% of	# of	Total
Used	Customers	Consumption	Customers	Consumption	Customers	Consumption	Customers	Consumption	Customers	Consumption	Customers	Consumption	Customer	Customers	Customers	Consumption
0 - 20,000	3,980	40,954,014	4,116	40,510,339	2,712	29,705,844	3,667	37,584,214	4,173	40,081,318	3,667	36,970,429	10,082	73.9%	14,668	147,881,715
20,001 - 32,000	544	13,174,474	441	10,666,998	885	22,291,505	675	16,749,424	418	9,983,595	605	14,922,881	24,676	12.2%	2,419	59,691,522
32,001 - 44,000	82	2,949,682	78	2,899,020	385	14,299,215	222	8,184,060	69	2,524,549	189	6,976,711	37,012	3.8%	754	27,906,844
over 44,001	56	3,887,694	45	2,936,503	703	58,749,830	145	10,582,584	33	2,163,622	232	18,608,135	80,381	4.7%	926	74,432,539
Totals	4,662	60,965,864	4,680	57,012,860	4,685	125,046,394	4,709	73,100,282	4,693	54,753,084	4,692	77,478,155	16,514	94.6%	18,767	309,912,620

Commercial

Gallons	# of	Total	# of	Total	# of	Total	# of	Total	# of	Total	# of	Total	Per		# of	Total
Used	Customers	Consumption	Customers	Consumption	Customers	Consumption	Customers	Consumption	Customers	Consumption	Customers	Consumption	Customer		Customers	Consumption
0 - 20,000	124	377,352	110	474,804	65	385,384	77	471,545	93	317,620	86	412,338	4,781	1.7%	345	1,649,353
20,001 - 32,000	11	285,026	13	328,728	11	288,957	13	318,357	17	419,153	14	338,799	25,096	0.3%	54	1,355,195
32,001 - 44,000	6	215,206	14	523,069	7	262,368	10	393,724	3	108,199	9	321,840	37,864	0.2%	34	1,287,360
over 44,001	40	11,432,430	46	12,345,780	102	50,500,913	87	26,299,279	41	11,426,122	69	25,143,024	364,392	1.4%	276	100,572,094
Totals	181	12,310,014	183	13,672,381	185	51,437,622	187	27,482,905	154	12,271,094	177	26,216,001	147,904	3.6%	709	104,864,002
	3.74%	16.80%	3.76%	19.34%	3.80%	29.15%	3.82%	27.32%	3.18%	18.31%	3.64%	25.28%				
Grand Total	4,843	73,275,878	4,863	70,685,241	4,870	176,484,016	4,896	100,583,187	4,847	67,024,178	4,869	103,694,156	21,297	98.2%	19,476	414,776,622

Residential

	12/2015 - 2/2016		3/2016 - 5/2016		6/2016 - 8/2016		9/2016 - 11/2016		12/2016 - 2/2017		Average				Total	
Gallons	# of	Total	# of	Total	# of	Total	# of	Total	# of	Total	# of	Total	Per	% of	# of	Total
Used	Customers	Consumption	Customers	Consumption	Customers	Consumption	Customers	Consumption	Customers	Consumption	Customers	Consumption	Customer	Customers	Customers	Consumption
0 - 20,000	3,986	40,254,944	3,962	39,803,442	2,711	29,109,298	3,915	38,959,101	3,980	40,954,014	3,642	37,206,464	10,216	73.4%	14,568	148,825,855
20,001 - 32,000	512	12,313,483	512	12,528,184	822	20,627,300	484	11,927,105	544	13,174,474	591	14,564,266	24,664	11.9%	2,362	58,257,063
32,001 - 44,000	81	2,978,175	100	3,639,179	394	14,704,340	131	4,892,490	82	2,949,682	177	6,546,423	37,038	3.6%	707	26,185,691
over 44,001	40	3,016,213	55	13,719,333	708	56,891,025	113	17,367,991	56	3,887,694	233	22,966,511	98,569	4.7%	932	91,866,043
Totals	4,619	58,562,815	4,629	69,690,138	4,635	121,331,963	4,643	73,146,687	4,662	60,965,864	4,642	81,283,663	17,510	93.6%	18,569	325,134,652

Commercial

Gallons	# of	Total	# of	Total	# of	Total	# of	Total	# of	Total	# of	Total	Per		# of	Total
Used	Customers	Consumption	Customers	Consumption	Customers	Consumption	Customers	Consumption	Customers	Consumption	Customers	Consumption	Customer		Customers	Consumption
0 - 20,000	103	377,754	65	331,103	57	332,195	64	339,735	124	377,352	78	345,096	4,453	1.6%	310	1,380,385
20,001 - 32,000	10	254,764	17	413,550	10	258,875	12	293,477	11	285,026	13	312,732	25,019	0.3%	50	1,250,928
32,001 - 44,000	5	185,121	7	257,231	3	118,847	6	222,871	6	215,206	6	203,539	37,007	0.1%	22	814,155
over 44,001	39	11,429,826	39	13,240,383	58	20,775,225	46	14,728,561	40	11,432,430	46	15,044,150	328,834	0.9%	183	60,176,599
Totals	157	12,247,465	128	14,242,267	128	21,485,142	128	15,584,644	181	12,310,014	141	15,905,517	112,605	2.8%	565	63,622,067
Grand Total	4,776	70,810,280	4,757	83,932,405	4,763	142,817,105	4,771	88,731,331	4,843	73,275,878	4,784	97,189,180	20,318	96.4%	19,134	388,756,719

Residential

	12/2014 - 2/2015		3/2015 - 5/2015		6/2015 - 8/2015		9/2015 - 11/2015		12/2015 - 2/2016		Average				Total	
Gallons	# of	Total	# of	Total	# of	Total	# of	Total	# of	Total	# of	Total	Per	% of	# of	Total
Used	Customers	Consumption	Customers	Consumption	Customers	Consumption	Customers	Consumption	Customers	Consumption	Customers	Consumption	Customer	Customers	Customers	Consumption
0 - 20,000	4,001	41,168,366	3,812	39,058,770	3,129	33,092,272	3,452	35,581,107	3,987	40,265,596	3,595	36,999,436	10,292	72.5%	14,380	147,997,745
20,001 - 32,000	477	11,439,501	616	14,917,961	772	19,256,586	684	17,058,769	512	12,313,483	646	15,886,700	24,592	13.0%	2,584	63,546,799
32,001 - 44,000	71	2,622,586	114	4,179,550	304	11,321,556	250	9,348,183	81	2,978,175	187	6,956,866	37,153	3.8%	749	27,827,464
over 44,001	38	2,926,508	52	3,359,471	392	32,489,815	246	18,736,936	40	3,016,216	183	14,400,610	78,907	3.7%	730	57,602,438
Totals	4,587	58,156,961	4,594	61,515,752	4,597	96,160,229	4,632	80,724,995	4,620	58,573,470	4,611	74,243,612	16,102	93.0%	18,443	296,974,446

Commercial

Gallons	# of	Total	# of	Total	# of	Total	# of	Total	# of	Total	# of	Total	Per		# of	Total
Used	Customers	Consumption	Customers	Consumption	Customers	Consumption	Customers	Consumption	Customers	Consumption	Customers	Consumption	Customer		Customers	Consumption
0 - 20,000	113	311,012	96	347,226	67	374,055	75	379,032	102	367,102	85	366,854	4,316	1.7%	340	1,467,415
20,001 - 32,000	8	203,504	10	248,123	10	250,270	11	260,796	10	254,764	10	253,488	24,731	0.2%	41	1,013,953
32,001 - 44,000	7	266,203	9	346,374	3	110,532	4	153,669	5	185,121	5	198,924	37,890	0.1%	21	795,696
over 44,001	44	11,194,952	58	12,793,324	93	31,031,620	88	24,162,050	39	11,429,826	70	19,854,205	285,672	1.4%	278	79,416,820
Totals	172	11,975,671	173	13,735,047	173	31,766,477	178	24,955,547	156	12,236,813	170	20,673,471	121,609	3.4%	680	82,693,884
Grand Total	4,759	70,132,632	4,767	75,250,799	4,770	127,926,706	4,810	105,680,542	4,776	70,810,283	4,781	94,917,083	19,854	96.4%	19,123	379,668,330

Residential

	12/2013 - 2/2014		3/2014 - 5/2014		6/2014 - 8/2014		9/2014 - 11/2014		12/2014 - 2/2015		Average				Total	
Gallons	# of	Total	# of	Total	# of	Total	# of	Total	# of	Total	# of	Total	Per	% of	# of	Total
Used	Customers	Consumption	Customers	Consumption	Customers	Consumption	Customers	Consumption	Customers	Consumption	Customers	Consumption	Customer	Customers	Customers	Consumption
0 - 20,000	3,848	40,899,990	3,992	40,204,463	2,752	29,912,751	3,622	37,557,071	4,001	41,168,366	3,592	37,210,663	10,360	72.4%	14,367	148,842,651
20,001 - 32,000	549	13,316,976	456	11,020,055	871	21,873,803	595	14,688,259	477	11,439,501	600	14,755,405	24,603	12.1%	2,399	59,021,618
32,001 - 44,000	99	3,623,030	82	2,930,723	437	16,300,332	194	7,204,318	71	2,622,586	196	7,264,490	37,064	4.0%	784	29,057,959
over 44,001	48	3,213,845	32	3,365,196	507	131,277,331	171	13,777,238	38	2,926,508	187	37,836,568	202,335	3.8%	748	151,346,273
Totals	4,544	61,053,841	4,562	57,520,437	4,567	199,364,217	4,582	73,226,886	4,587	58,156,961	4,575	97,067,125	21,219	92.2%	18,298	388,268,501

Commercial

Gallons	# of	Total	# of	Total	# of	Total	# of	Total	# of	Total	# of	Total	Per		# of	Total
Used	Customers	Consumption	Customers	Consumption	Customers	Consumption	Customers	Consumption	Customers	Consumption	Customers	Consumption	Customer		Customers	Consumption
0 - 20,000	94	333,837	103	429,477	60	309,218	62	303,754	113	311,012	85	338,365	4,004	1.7%	338	1,353,461
20,001 - 32,000	6	153,699	7	180,728	8	191,517	12	307,981	8	203,504	9	220,933	25,249	0.2%	35	883,730
32,001 - 44,000	4	151,699	7	273,921	5	180,145	8	309,489	7	266,203	7	257,440	38,139	0.1%	27	1,029,758
over 44,001	44	11,195,994	39	9,912,489	97	37,207,222	90	24,162,050	44	11,194,952	68	20,619,178	305,469	1.4%	270	82,476,713
Totals	148	11,835,229	156	10,796,615	170	37,888,102	172	25,083,274	172	11,975,671	168	21,435,916	127,976	3.4%	670	85,743,662
Grand Total	4,692	72,889,070	4,718	68,317,052	4,737	237,252,319	4,754	98,310,160	4,759	70,132,632	4,742	118,503,041	24,990	95.6%	18,968	474,012,163

Residential																
	12/2012 - 2/2013		3/2013 - 5/2013		6/2013 - 8/2013		9/2013 - 11/2013		12/2013 - 2/2014		Average				Total	
Gallons	# of	Total	# of	Total	# of	Total	# of	Total	# of	Total	# of	Total	Per	% of	# of	Total
Used	Customers	Consumption	Customers	Consumption	Customers	Consumption	Customers	Consumption	Customers	Consumption	Customers	Consumption	Customer	Customers	Customers	Consumption
0 - 20,000	3,584	38,138,245	3,791	39,419,576	2,743	29,133,639	2,534	26,605,855	3,848	40,899,990	3,229	34,014,765	10,534	65.1%	12,916	136,059,060
20,001 - 32,000	532	12,819,358	443	10,575,364	845	21,398,520	924	23,183,773	549	13,316,976	690	17,118,658	24,801	13.9%	2,761	68,474,633
32,001 - 44,000	89	3,250,489	57	2,118,989	391	14,598,150	456	17,066,328	99	3,623,030	251	9,351,624	37,295	5.1%	1,003	37,406,497
over 44,001	59	4,275,068	40	2,758,891	447	43,988,222	601	44,769,262	48	3,213,845	284	23,682,555	83,389	5.7%	1,136	94,730,220
Totals	4,264	58,483,160	4,331	54,872,820	4,426	109,118,531	4,515	111,625,218	4,544	61,053,841	4,454	84,167,603	18,897	89.8%	17,816	336,670,410
Commercial																
Gallons	# of	Total	# of	Total	# of	Total	# of	Total	# of	Total	# of	Total	Per		# of	Total
Used	Customers	Consumption	Customers	Consumption	Customers	Consumption	Customers	Consumption	Customers	Consumption	Customers	Consumption	Customer		Customers	Consumption
0 - 20,000	102	321,367	106	402,469	57	305,030	55	295,779	94	333,837	78	334,279	4,286	1.6%	312	1,337,115
20,001 - 32,000	5	128,431	7	185,608	8	209,664	8	211,775	6	153,699	7	190,187	26,233	0.1%	29	760,746
32,001 - 44,000	4	162,831	7	272,640	11	434,059	5	189,094	4	151,699	7	261,873	38,796	0.1%	27	1,047,492
over 44,001	39	210,750,373	44	11,428,951	91	132,118,869	100	62,567,276	44	11,195,994	70	54,327,773	778,893	1.4%	279	217,311,090
Totals	150	211,363,002	164	12,289,668	167	133,067,622	168	63,263,924	148	11,835,229	162	55,114,111	340,736	3.3%	647	220,456,443
Grand Total	4,414	269,846,162	4,495	67,162,488	4,593	242,186,153	4,683	174,889,142	4,692	72,889,070	4,616	139,281,713	30,175	93.1%	18,463	557,126,853

WATER FUND

Total

% Increase	Total Expenses	2017 Actual	2018 Actual	2019 Actual	2020 Budget	2021 Projected	2022 Projected	2023 Projected	2024 Projected	2025 Projected	2026 Projected	2027 Projected	2028 Projected	2029 Projected
106.00%	Personnel Services	$344,518	$355,495	$379,291	$366,382	$388,365	$411,667	$436,367	$462,549	$490,302	$519,720	$550,903	$583,957	$618,995
103.00%	Supplies	$182,724	$202,111	$171,454	$222,600	$229,278	$236,156	$243,241	$250,538	$258,054	$265,796	$273,770	$281,983	$290,443
103.00%	Other Services & Charges	$697,231	$454,515	$1,174,490	$820,610	$845,228	$870,585	$896,703	$923,604	$951,312	$979,851	$1,009,247	$1,039,524	$1,070,710
0.00%	Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
100.00%	Depreciation	$306,255	$308,832	$310,601	$333,750	$337,500	$341,250	$345,000	$348,750	$352,500	$356,250	$360,000	$363,750	$367,500
0.00%	Debt Services	$326,030	$282,750	$287,185	$39,005	$39,828	$7,907	$0	$0	$0	$0	$0	$0	$0
	Estimated new debt	$0	$0	$0	$0	$20,510	$83,146	$88,396	$87,766	$86,996	$86,086	$71,386	$71,904	$70,560
0.00%	Transfers	$0	$0	$0	$6,950	$6,625	$6,375	$6,125	$5,875	$56,125	$0	$0	$0	$0
	Total Expenses	$1,856,758	$1,603,703	$2,323,021	$1,789,297	$1,867,334	$1,957,086	$2,015,832	$2,079,082	$2,195,289	$2,207,703	$2,265,306	$2,341,118	$2,418,207
	Total Revenues	$1,494,726	$1,709,274	$1,578,221	$1,689,692	$1,852,265	$1,939,409	$2,019,524	$2,104,349	$2,192,085	$2,281,269	$2,375,483	$2,475,040	$2,579,798
	Gain/(Loss)	(362,031.79)	105,570.82	(744,800.40)	(99,605.37)	(15,069.10)	(17,677.44)	3,692.47	25,267.48	(3,204.43)	73,565.45	110,177.57	133,921.51	161,591.11
	Cash Balance	937,787.04	1,087,556.85	(21,952.83)	(37,808.20)	254,283.85	506,275.79	843,625.06	1,170,315.35	1,407,037.42	1,726,398.52	2,137,198.77	2,625,399.62	3,144,088.31
	Beginning Cash Balance	2,276,379.44	937,787.04	1,087,556.85	(21,952.83)	(37,808.20)	254,283.85	506,275.79	843,625.06	1,170,315.35	1,407,037.42	1,726,398.52	2,137,198.77	2,625,399.62
	Gain/(Loss) From Volume	(308,572.50)	111,625.07	(780,835.15)	(2,559.81)	(13,907.95)	(22,758.07)	(1,150.72)	19,440.29	(9,277.93)	69,611.10	107,300.25	130,950.85	157,688.69
	Gain/(Loss) From Fixed	(53,459.29)	(6,054.25)	36,034.75	(97,045.56)	(1,161.15)	5,080.63	4,843.20	5,827.19	6,073.50	3,954.35	2,877.32	2,970.66	3,902.42
	Plus Depreciation	408,340.00	411,776.10	414,134.65	445,000.00	450,000.00	455,000.00	460,000.00	465,000.00	470,000.00	475,000.00	480,000.00	485,000.00	490,000.00
	Less Improvements	1,438,359.90	373,631.36	639,275.52	250,000.00	31,500.00	66,500.00	6,500.00	41,500.00	106,500.00	106,500.00	56,500.00	6,500.00	6,500.00
	Ending Cash Balance	937,787.04	1,087,556.85	(21,952.83)	(37,808.20)	254,283.85	506,275.79	843,625.06	1,170,315.35	1,407,037.42	1,726,398.52	2,137,198.77	2,625,399.62	3,144,088.31

WATER FUND

Fixed (Flat) Rates

% Increase	Fixed Expenses	2017 Actual	2018 Actual	2019 Actual	2020 Budget	2021 Projected	2022 Projected	2023 Projected	2024 Projected	2025 Projected	2026 Projected	2027 Projected	2028 Projected	2029 Projected
106.00%	Personnel Services	$258,389	$266,621	$284,468	$274,787	$291,274	$308,750	$327,275	$346,912	$367,726	$389,790	$413,177	$437,968	$464,246
103.00%	Supplies	11,586	11,818	11,700	12,600	12,978	13,367	13,768	14,181	14,607	15,045	15,496	15,961	16,440
103.00%	Other Services & Charges *	166,874	164,345	161,023	288,610	297,268	306,186	315,372	324,833	334,578	344,615	354,954	365,603	376,571
0.00%	Improvements	0	0	0	0	0	0	0	0	0	0	0	0	0
100.00%	Depreciation	0	0	0	0	0	0	0	0	0	0	0	0	0
0.00%	Debt Services	0	0	0	0	0	0	0	0	0	0	0	0	0
0.00%	Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Fixed Expenses	$436,849	$442,784	$457,191	$575,997	$601,520	$628,304	$656,415	$685,926	$716,911	$749,450	$783,628	$819,532	$857,257
	Total Revenues	$383,389	$436,730	$493,226	$478,951	$600,359	$633,384	$661,259	$691,753	$722,985	$753,405	$786,505	$822,502	$861,159
	Gain/(Loss)	($53,459)	($6,054)	$36,035	($97,046)	($1,161)	$5,081	$4,843	$5,827	$6,073	$3,954	$2,877	$2,971	$3,902
	Quarterly Expenses	$109,212	$110,696	$114,298	$143,999	$150,380	$157,076	$164,104	$171,482	$179,228	$187,363	$195,907	$204,883	$214,314
	Penalties	$8,324	$12,894	$14,360	$14,360	$14,360	$14,360	$14,360	$14,360	$14,360	$14,360	$14,360	$14,360	$14,360
2.00%	Interest Earnings	($4,310)	($1,763)	$5,884	($110)	($189)	$1,271	$2,531	$4,218	$5,852	$7,035	$8,632	$10,686	$13,127
	Quarterly Expenses for Rates	$105,198	$99,565	$94,054	$129,749	$136,209	$141,445	$147,212	$152,903	$159,016	$165,967	$172,915	$179,837	$186,827
	Flat (Base) Rate													
4.00%	Flat (Base) Rate	$19.20	$20.50	$21.25	$21.75	$27.50	$28.88	$30.03	$31.23	$32.48	$33.78	$35.13	$36.54	$38.00
	% of Revenue Residential	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	# of Residential Customers	4,642	4,642	4,695	4,695	4,775	4,775	4,775	4,775	4,775	4,775	4,775	4,775	4,775
	% of Revenue Commercial	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	# of Commecial Customers	141	141	155	155	168	168	168	168	168	168	168	168	168
	Revenue per Quarter	$91,833.60	$98,051.50	$103,062.50	$105,487.50	$135,918.75	$142,714.69	$148,423.28	$154,360.21	$160,534.61	$166,956.00	$173,634.24	$180,579.61	$187,802.79
						26.44%	5%							

WATER FUND

Volume (Usage) Rate

% Increase	Volume Based	2017 Actual	2018 Actual	2019 Actual	2020 Budget	2021 Projected	2022 Projected	2023 Projected	2024 Projected	2025 Projected	2026 Projected	2027 Projected	2028 Projected	2029 Projected
106.00%	Personnel Services	$86,130	$88,874	$94,823	$91,596	$97,091	$102,917	$109,092	$115,637	$122,575	$129,930	$137,726	$145,989	$154,749
103.00%	Supplies *	171,138	190,293	159,754	210,000	216,300	222,789	229,473	236,357	243,448	250,751	258,274	266,022	274,002
103.00%	Other Services & Charges **	530,357	290,170	1,013,467	532,000	547,960	564,399	581,331	598,771	616,734	635,236	654,293	673,922	694,139
0.00%	Improvements	0	0	0	0	0	0	0	0	0	0	0	0	0
100.00%	Depreciation	306,255	308,832	310,601	333,750	337,500	341,250	345,000	348,750	352,500	356,250	360,000	363,750	367,500
0.00%	Debt Services	326,030	282,750	287,185	39,005	39,828	7,907	0	0	0	0	0	0	0
	Estimated new debt	0	0	0	0	20,510	83,146	88,396	87,766	86,996	86,086	71,386	71,904	70,560
0.00%	Transfers (2019 Bond Payment)	0	0	0	6,950	6,625	6,375	6,125	5,875	56,125	0	0	0	0
	Total Fixed Expenses	$1,419,910	$1,160,919	$1,865,830	$1,213,301	$1,265,814	$1,328,783	$1,359,416	$1,393,156	$1,478,378	$1,458,253	$1,481,678	$1,521,587	$1,560,950
	Total Revenues	$1,111,337	$1,272,544	$1,084,995	$1,210,741	$1,251,906	$1,306,024	$1,358,265	$1,412,596	$1,469,100	$1,527,864	$1,588,978	$1,652,538	$1,718,639
	Gain/(Loss)	($308,573)	$111,625	($780,835)	($2,560)	($13,908)	($22,758)	($1,151)	$19,440	($9,278)	$69,611	$107,300	$130,951	$157,689
	Quarterly Expenses	$354,977.38	$290,229.73	$466,457.43	$303,325.13	$316,453.56	$332,195.63	$339,854.04	$348,288.94	$369,594.45	$364,563.19	$370,419.54	$380,396.68	$390,237.59
	Volume (Usage) Rate													
	Current Residential Rate													
4.00%	1 - 20,000 gallons	2.01	2.25	2.35	2.35	2.47	2.59	2.70	2.81	2.92	3.03	3.16	3.28	3.41
	20,001 - 32,000 gallons	2.21	2.45	2.60	2.60	2.72	2.85	2.97	3.09	3.21	3.34	3.47	3.61	3.75
	32,001 - 44,000 gallons	2.76	3.10	3.38	3.40	3.53	3.71	3.86	4.01	4.17	4.34	4.51	4.69	4.88
	44,001 + gallons	4.14	4.60	5.75	6.00	6.15	6.30	6.56	6.82	7.09	7.38	7.67	7.98	8.30
	% of Revenue Commercial													
	Current Commercial Rate													
	1 - 20,000 gallons	2.01	2.25	2.40	2.40	2.52	2.62	2.73	2.83	2.95	3.07	3.19	3.32	3.45
	20,001 - 32,000 gallons	2.21	2.45	2.64	2.65	2.77	2.88	3.00	3.12	3.24	3.37	3.51	3.65	3.79
	32,001 - 44,000 gallons	2.76	3.10	3.43	3.45	3.60	3.75	3.90	4.05	4.22	4.38	4.56	4.74	4.93
	44,001 + gallons	4.14	4.60	5.83	6.05	6.13	6.37	6.63	6.89	7.17	7.45	7.75	8.06	8.38
	Revenue per Quarter	$255,034.22	$318,136.00	$244,035.25	$302,685.17	$312,976.57	$326,506.11	$339,566.35	$353,149.01	$367,274.97	$381,965.97	$397,244.61	$413,134.39	$429,659.77
						5%	5%							

* Supplies include chemicals, other operating supplies, equipment repair parts, and street materials.

** Other Services & Charges include engineering, legal, misc professional services, gopher state locates, electricity, gas, and repair maintenance.

2019 improvements are for water meter replacement

** 2019 includes $10,000 for irrigation enforcement.

SANITARY SEWER FUND

Total

% Increase	Total Expenses	2017 Actual	2018 Actual	2019 Actual	2020 Budget	2021 Projected	2022 Projected	2023 Projected	2024 Projected	2025 Projected	2026 Projected	2027 Projected	2028 Projected	2029 Projected
106.00%	Personnel Services	$313,752	$324,927	$343,298	$291,653	$309,152	$327,701	$347,363	$368,205	$390,298	$413,715	$438,538	$464,851	$492,742
103.00%	Supplies	$29,928	$27,356	$35,761	$40,600	$41,818	$43,073	$44,365	$45,696	$47,067	$48,479	$49,933	$51,431	$52,974
103.00%	Other Services & Charges	$421,622	$286,727	$447,205	$366,400	$377,392	$388,714	$400,375	$412,386	$424,758	$437,501	$450,626	$464,145	$478,069
108.50%	M.C.E.S. Charges	$839,533	$904,954	$871,987	$921,801	$986,327	$1,055,370	$1,129,246	$1,208,293	$1,292,874	$1,383,375	$1,480,211	$1,583,826	$1,694,694
0.00%	M.C.E.S. Surcharge	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
0.00%	Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
100.00%	Depreciation	$225,548	$238,148	$254,237	$255,000	$255,000	$255,000	$255,000	$255,000	$255,000	$255,000	$255,000	$255,000	$255,000
0.00%	Debt Services	$55,760	$55,127	$58,761	$57,284	$58,494	$9,696	$0	$0	$0	$0	$0	$0	$0
	Estimated New Debt Service	$0	$0	$0	$0	$14,847	$15,785	$15,673	$15,535	$15,372	$12,748	$12,840	$12,600	$12,360
0.00%	Transfers	$0	$0	$0	$7,290	$6,271	$3,021	$5,771	$9,687	$1,708	$0	$0	$0	$0
	Total Expenses	$1,886,143	$1,837,240	$2,011,249	$1,940,028	$2,049,301	$2,098,360	$2,197,793	$2,314,802	$2,427,076	$2,550,817	$2,687,148	$2,831,852	$2,985,838
	Total Revenues	$1,550,392	$2,160,963	$2,186,324	$2,495,330	$2,765,595	$2,879,889	$2,999,462	$3,124,318	$3,254,636	$3,390,717	$3,532,798	$3,616,366	$3,773,347
	Gain/(Loss)	($335,751)	$323,723	$175,075	$555,302	$716,294	$781,529	$801,669	$809,516	$827,560	$839,900	$845,650	$784,514	$787,509
	Beginning Cash Balance	$1,363,565	($128,962)	($430,378)	($394,331)	$400,971	$1,482,265	$2,628,794	$3,795,463	$4,969,979	$6,162,539	$7,367,438	$8,578,089	$9,727,603
	Gain (Loss) From Volume	(760,131)	(220,988)	(490,104)	(169,840)	8,992	60,889	67,468	61,788	66,430	65,476	58,103	48,841	37,114
	Gain (Loss) From Fixed	424,380	544,711	665,179	725,142	707,302	720,641	734,200	747,728	761,130	774,424	787,548	735,673	750,395
	Depreciation	300,730	317,531	338,983	340,000	340,000	340,000	340,000	340,000	340,000	340,000	340,000	340,000	340,000
	Less Improvements	(1,532,688)	(1,022,053)	(562,757)	(185,000)	(60,000)	(60,000)	(60,000)	(60,000)	(60,000)	(60,000)	(60,000)	(60,000)	(60,000)
	Ending Cash	(128,962)	(430,378)	(394,331)	400,971	1,482,265	2,628,794	3,795,463	4,969,979	6,162,539	7,367,438	8,578,089	9,727,603	10,880,112

SANITARY SEWER FUND

Fixed (Flat) Rates

% Increase	Fixed Expenses	2017 Actual	2018 Actual	2019 Actual	2020 Budget	2021 Projected	2022 Projected	2023 Projected	2024 Projected	2025 Projected	2026 Projected	2027 Projected	2028 Projected	2029 Projected
106.00%	Personnel Services	$235,314	$243,696	$257,473	$218,740	$231,864	$245,776	$260,523	$276,154	$292,723	$310,287	$328,904	$348,638	$369,556
103.00%	Supplies	11,320	11,503	12,915	14,600	15,038	15,489	15,954	16,432	16,925	17,433	17,956	18,495	19,050
103.00%	Other Services & Charges	259,220	192,460	198,149	193,100	198,893	204,860	211,006	217,336	223,856	230,571	237,489	244,613	251,952
108.50%	M.C.E.S. Charges	0	0	0	0	0	0	0	0	0	0	0	0	0
0.00%	Improvements	0	0	0	0	0	0	0	0	0	0	0	0	0
100.00%	Depreciation	0	0	0	0	0	0	0	0	0	0	0	0	0
0.00%	Debt Services	0	0	0	0	0	0	0	0	0	0	0	0	0
	Estimated New Debt Service	0	0	0	0	0	0	0	0	0	0	0	0	0
0.00%	Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Fixed Expenses	$505,854	$447,659	$468,537	$426,440	$445,795	$466,125	$487,482	$509,922	$533,504	$558,291	$584,349	$611,746	$640,558
	Total Revenues	$930,234	$992,370	$1,133,716	$1,151,581	$1,153,097	$1,186,766	$1,221,682	$1,257,650	$1,294,634	$1,332,715	$1,371,896	$1,347,419	$1,390,952
	Gain/(Loss)	$424,380	$544,711	$665,179	$725,142	$707,302	$720,641	$734,200	$747,728	$761,130	$774,424	$787,548	$735,673	$750,395
	Quarterly Expenses	126,464	111,915	117,134	106,610	111,449	116,531	121,870	127,481	133,376	139,573	146,087	152,937	160,139
	Penalties	6,708	13,676	13,812	11,250	11,250	11,250	11,250	11,250	11,250	11,250	11,250	11,250	11,250
	Special Assessments Collections	0	0	110,977	84,441	81,980	79,519	77,058	74,598	72,137	69,676	67,216	0	0
2.00%	Interest Earnings	(19,067)	(30,950)	(29,315)	(1,972)	2,005	7,411	13,144	18,977	24,850	30,813	36,837	42,890	48,638
	Quarterly Expenses for Rates	145,531	129,189	146,449	108,582	109,444	109,120	108,727	108,503	108,526	108,760	109,250	110,046	111,501
	Flat (Base) Rate													
	Commercial/industrial Rate	$42.82	$45.00	$45.15	$46.00	$46.00	$47.38	$48.80	$50.27	$51.77	$53.33	$54.93	$56.57	$58.27
	Include 5,000 gals	$5.40	$15.00	$20.00	$25.00	$25.00	$31.50	$33.08	$34.73	$36.47	$38.29	$40.20	$42.21	$44.32
	Residential Flat (Base) Rate	$48.38	$50.80	$51.00	$52.00	$52.00	$53.56	$55.17	$56.82	$58.53	$60.28	$62.09	$63.95	$65.87
	% of Revenue Residential	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	# of Residential Customers	4,642	4,642	4,742	4,775	4,775	4,775	4,775	4,775	4,775	4,775	4,775	4,775	4,775
	% of Revenue Commercial	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	# of Commecial Customers	141	141	163	168	168	168	168	168	168	168	168	168	168
	Revenue per Quarter	$230,617.58	$242,153.96	$249,201.45	$256,028.00	$256,028.00	$263,708.84	$271,620.11	$279,768.71	$288,161.77	$296,806.62	$305,710.82	$314,882.15	$324,328.61

SANITARY SEWER FUND

Volume (Usage) Rate

% Increase	Volume Based	2017 Actual	2018 Actual	2019 Actual	2020 Budget	2021 Projected	2022 Projected	2023 Projected	2024 Projected	2025 Projected	2026 Projected	2027 Projected	2028 Projected	2029 Projected
106.00%	Personnel Services	$78,438	$81,232	$85,824	$72,913	$77,288	$81,925	$86,841	$92,051	$97,574	$103,429	$109,635	$116,213	$123,185
103.00%	Supplies *	18,608	15,853	22,846	26,000	26,780	27,583	28,411	29,263	30,141	31,045	31,977	32,936	33,924
103.00%	Other Services & Charges **	162,402	94,267	249,056	173,300	178,499	183,854	189,370	195,051	200,902	206,929	213,137	219,531	226,117
107.00%	M.C.E.S. Charges	839,533	904,954	871,987	921,801	986,327	1,055,370	1,129,246	1,208,293	1,292,874	1,383,375	1,480,211	1,583,826	1,694,694
0.00%	M.C.E.S. Surcharge	0	0	0	0	0	0	0	0	0	0	0	0	0
0.00%	Improvements	0	0	0	0	0	0	0	0	0	0	0	0	0
100.00%	Depreciation	225,548	238,148	254,237	255,000	255,000	255,000	255,000	255,000	255,000	255,000	255,000	255,000	255,000
0.00%	Debt Services	55,760	55,127	58,761	57,284	58,494	9,696	0	0	0	0	0	0	0
	Estimated New Debt Service	0	0	0		14,847	15,785	15,673	15,535	15,372	12,748	12,840	12,600	12,360
0.00%	Transfers (2019 Bond Issue)	0	0	0	7,290	6,271	3,021	5,771	9,687	1,708	0	0	0	0
	Total Fixed Expenses	$1,380,289	$1,389,581	$1,542,712	$1,513,588	$1,603,506	$1,632,235	$1,710,311	$1,804,880	$1,893,571	$1,992,526	$2,102,799	$2,220,106	$2,345,280
	Total Revenues	$620,157	$1,168,593	$1,052,608	$1,343,749	$1,612,498	$1,693,123	$1,777,779	$1,866,668	$1,960,002	$2,058,002	$2,160,902	$2,268,947	$2,382,394
	Gain/(Loss)	($760,131)	($220,988)	($490,104)	($169,840)	$8,992	$60,889	$67,468	$61,788	$66,430	$65,476	$58,103	$48,841	$37,114
	Quarterly Expenses	$345,072	$347,395	$385,678	$378,397	$400,877	$408,059	$427,578	$451,220	$473,393	$498,132	$525,700	$555,026	$586,320
	Volume (Usage) Rate													
	Current Rate	$2.00	$3.00	$4.00	$5.00	$6.00	$6.30	$6.62	$6.95	$7.29	$7.66	$8.04	$8.44	$8.86
	% of Revenue Residential	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	# of Residential Gallons	37,755,864	37,755,864	32,498,539	27,423,636	27,423,636	27,423,636	27,423,636	27,423,636	27,423,636	27,423,636	27,423,636	27,423,636	27,423,636
	# of Residential Gallons per 1,000	37,756	37,756	32,499	27,424	27,424	27,424	27,424	27,424	27,424	27,424	27,424	27,424	27,424
	Commercial/Industrial Rate	$5.00	$7.50	$10.00	$12.50	$15.00	$15.75	$16.54	$17.36	$18.23	$19.14	$20.10	$21.11	$22.16
	% of Revenue Commercial	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	# of Commecial Gallons	15,905,517	15,905,517	25,514,949	11,874,888	11,874,888	11,874,888	11,874,888	11,874,888	11,874,888	11,874,888	11,874,888	11,874,888	11,874,888
	# of Commecial Gallons per 1,000	15,906	15,906	15,906	15,906	15,906	15,906	15,906	15,906	15,906	15,906	15,906	15,906	15,906
	Revenue per Quarter	$155,039.31	$232,558.97	$289,049.33	$335,937.14	$403,124.57	$423,280.80	$444,444.84	$466,667.08	$490,000.44	$514,500.46	$540,225.48	$567,236.75	$595,598.59

* Supplies include chemicals, other operating supplies, equipment repair parts, and building repair supplies.

** Other Services & Charges include electricity and repair maintenance.

STORMWATER FUND

New Rate Study with new improvements

% Increase	Total Expenses	2017 Actual	2018 Actual	2019 Actual	2020 Budget	2021 Projected	2022 Projected	2023 Projected	2024 Projected	2025 Projected	2026 Projected	2027 Projected	2028 Projected	2029 Projected
106.00%	Personnel Services	$91,431	$95,401	$106,289	$117,103	$124,129	$131,577	$139,472	$147,840	$156,710	$166,113	$176,080	$186,644	$197,843
103.00%	Supplies	$3,943	$3,508	$10,185	$5,100	$5,253	$5,411	$5,573	$5,740	$5,912	$6,090	$6,272	$6,461	$6,654
103.00%	Other Services & Charges	$117,289	$77,639	$121,028	$193,785	$199,599	$205,587	$211,754	$218,107	$224,650	$231,389	$238,331	$245,481	$252,845
0.00%	Improvements (Maintnenance)	$222,596	$22,154	$16,918	$335,000	$185,000	$255,000	$330,000	$340,000	$305,000	$305,000	$305,000	$305,000	$305,000
100.00%	Depreciation	$19,080	$22,191	$23,065	$24,000	$25,200	$26,460	$27,783	$29,172	$30,631	$32,162	$33,770	$35,459	$37,232
0.00%	Debt Services	$27,389	$27,078	$27,948	$28,138	$28,732	$4,762	$0	$0	$0	$0	$0	$0	$0
	Estimated New Debt Service	$0	$0	$0	$0	$21,975	$95,273	$109,952	$94,973	$94,085	$80,548	$77,547	$76,440	$75,000
0.00%	Transfers	$0	$0	$0	$7,970	$6,771	$10,687	$11,042	$10,542	$1,708	$0	$0	$0	$0
	Total Expenses	$481,728	$247,971	$305,432	$711,096	$596,659	$734,756	$835,576	$846,374	$818,696	$821,302	$837,000	$855,485	$874,575
	Total Revenues	$572,178	$542,547	$677,117	$590,344	$646,000	$675,802	$707,349	$740,623	$775,488	$811,931	$850,114	$890,157	$932,164
	Gain/(Loss)	$90,450	$294,576	$371,685	($120,752)	$49,341	($58,954)	($128,227)	($105,751)	($43,209)	($9,371)	$13,113	$34,672	$57,589
	Storm Water Rate	$20.00	$20.00	$21.00	$22.50	$23.50	$24.59	$25.77	$27.03	$28.34	$29.69	$31.11	$32.59	$34.13
	Beginning Cash Balance	745,180.94	892,279.37	1,216,443.37	1,472,209.22	1,383,457.10	1,466,398.00	1,442,724.02	1,351,541.14	1,284,686.81	1,282,319.16	1,315,831.28	1,373,971.62	1,455,922.20
	Gain/(Loss) From Improvements	90,449.43	200,631.60	201,966.74	(120,752.12)	49,340.90	(58,953.97)	(128,226.88)	(105,750.53)	(43,208.66)	(9,370.93)	13,113.12	34,672.01	57,588.99
	Gain/(Loss) From Operating	0.00	93,944.40	169,718.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.00%	Depreciation	25,440.00	29,588.00	30,753.00	32,000.00	33,600.00	35,280.00	37,044.00	38,896.20	40,841.01	42,883.06	45,027.21	47,278.57	49,642.50
	Improvements	0.00	0.00	(146,671.97)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Special Assessment Collection	31,209.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers In													
	Ending Cash Balance	892,279.37	1,216,443.37	1,472,209.22	1,383,457.10	1,466,398.00	1,442,724.02	1,351,541.14	1,284,686.81	1,282,319.16	1,315,831.28	1,373,971.62	1,455,922.20	1,563,153.69

STORMWATER FUND

Operating

% Increase	Fixed Expenses	2017 Actual	2018 Actual	2019 Actual	2020 Budget	2021 Projected	2022 Projected	2023 Projected	2024 Projected	2025 Projected	2026 Projected	2027 Projected	2028 Projected	2029 Projected
106.00%	Personnel Services	$91,431	$95,401	$106,289	$117,103	$124,129	$131,577	$139,472	$147,840	$156,710	$166,113	$176,080	$186,644	$197,843
103.00%	Supplies	3,729	3,418	3,994	3,900	4,017	4,138	4,262	4,389	4,521	4,657	4,797	4,940	5,089
103.00%	Other Services & Charges	108,739	69,226	82,740	128,785	132,649	136,628	140,727	144,949	149,297	153,776	158,389	163,141	168,035
0.00%	Improvements (Maintnenance)	0	0	0	0	0	0	0	0	0	0	0	0	0
100.00%	Depreciation	0	0	0	0	0	0	0	0	0	0	0	0	0
0.00%	Debt Services	0	0	0	0	0	0	0	0	0	0	0	0	0
0.00%	Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Fixed Expenses	$203,899	$168,045	$193,023	$249,788	$260,795	$272,342	$284,460	$297,178	$310,529	$324,546	$339,265	$354,726	$370,967
	Total Revenues	$203,899	$261,989	$362,741	$249,788	$260,795	$272,342	$284,460	$297,178	$310,529	$324,546	$339,265	$354,726	$370,967
	Gain/(Loss)	$0	$93,944	$169,718	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Quarterly Expenses	$50,974.75	$42,011.25	$48,255.75	$62,447.00	$65,198.68	$68,085.61	$71,115.01	$74,294.49	$77,632.13	$81,136.42	$84,816.36	$88,681.44	$92,741.72
	Penalties	$2,375.75	$5,331.75	$6,930.00	$1,750.00	$1,750.00	$1,750.00	$1,750.00	$1,750.00	$1,750.00	$1,750.00	$1,750.00	$1,750.00	$1,750.00
2.00%	Interest Earnings	$7,802	$5,615	$18,314	$7,361	$6,917	$7,332	$7,214	$6,758	$6,423	$6,412	$6,579	$6,870	$7,280
	Quarterly Expenses for Rates	$40,797	$31,064	$23,012	$53,336	$56,531	$59,004	$62,151	$65,787	$69,459	$72,975	$76,487	$80,062	$83,712
	Rate to Fund Operations													
	Current Rate	$9.28	$14.28	$14.89	$14.86	$13.88	$14.49	$15.16	$15.89	$16.64	$17.41	$18.22	$19.05	$19.92
	% of Revenue Residential	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	# of Residential Customers	4,395	4,395	4,395	4,049	4,542	4,542	4,542	4,542	4,542	4,542	4,542	4,542	4,542
	Revenue per Quarter	$40,785.60	$62,760.60	$65,441.55	$60,169.24	$63,031.86	$65,815.11	$68,874.10	$72,167.57	$75,588.77	$79,096.02	$82,734.07	$86,526.48	$90,484.32

STORMWATER FUND

% Increase	Improvements Volume Based	2017 Actual	2018 Actual	2019 Actual	2020 Budget	2021 Projected	2022 Projected	2023 Projected	2024 Projected	2025 Projected	2026 Projected	2027 Projected	2028 Projected	2029 Projected
0.00%	Personnel Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
103.00%	Supplies *	214	90	6,191	1,200	1,236	1,273	1,311	1,351	1,391	1,433	1,476	1,520	1,566
103.00%	Other Services & Charges **	8,550	8,413	38,288	65,000	66,950	68,959	71,027	73,158	75,353	77,613	79,942	82,340	84,810
0.00%	Improvements (Maintnenance)	222,596	22,154	16,918	335,000	185,000	255,000	330,000	340,000	305,000	305,000	305,000	305,000	305,000
0.00%	Depreciation	19,080	22,191	23,065	24,000	25,200	26,460	27,783	29,172	30,631	32,162	33,770	35,459	37,232
0.00%	Debt Services	27,389	27,078	27,948	28,138	28,732	4,762	0	0	0	0	0	0	0
	Estimated New Debt Service	0	0	0	0	21,975	95,273	109,952	94,973	94,085	80,548	77,547	76,440	75,000
0.00%	Transfers (2019 Bond Issue)	0	0	0	7,970	6,771	10,687	11,042	10,542	1,708	0	0	0	0
	Total Fixed Expenses	$277,829	$79,926	$112,409	$461,308	$335,864	$462,414	$551,116	$549,196	$508,168	$496,757	$497,735	$500,759	$503,608
	Total Revenues	$368,279	$280,558	$314,376	$340,556	$385,205	$403,460	$422,889	$443,445	$464,959	$487,386	$510,848	$535,431	$561,197
	Gain/(Loss)	90,449.43	200,631.60	201,966.74	(120,752.12)	49,340.90	(58,953.97)	(128,226.88)	(105,750.53)	(43,208.66)	(9,370.93)	13,113.12	34,672.01	57,588.99
	Quarterly Expenses	$69,457.29	$19,981.50	$28,102.32	$115,327.00	$83,966.00	$115,603.40	$137,778.88	$137,298.96	$127,041.93	$124,189.14	$124,433.77	$125,189.78	$125,901.97
	Rate to Fund Improvements													
	Current Rate	$10.72	$5.72	$6.11	$7.64	$9.62	$10.10	$10.61	$11.14	$11.69	$12.28	$12.89	$13.54	$14.21
	% of Revenue Residential	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	# of Residential Customers	4,395	4,395	4,395	4,542	4,542	4,542	4,542	4,542	4,542	4,542	4,542	4,542	4,542
	Commercial Customers	43,500	43,500	45,675	48,938	51,107	53,486	56,049	58,780	61,629	64,581	67,658	70,876	74,243
	Revenue per Quarter	$90,614.40	$68,639.40	$72,528.45	$83,638.97	$94,801.23	$99,364.90	$104,222.16	$109,361.33	$114,739.76	$120,346.41	$126,212.05	$132,357.78	$138,799.21

* Supplies include chemicals, other operating supplies, equipment repair parts, and building repair supplies.

** Other Services & Charges include electricity and repair maintenance.

Residetial Bills	2017	2018	2019	2020	Proposed	
Residential Water Use	58,573,470	81,283,663	77,481,114	74,745,311	69,045,500	
# Customers	4,620	4,642	4,692	4,738	4,775	
Average Residential Water Use	12,678	17,510	16,513	15,776	14,460	
Quarterly Bill Based on Proposed Rates						
If used average water use of 14,460:						% Change
Water Base Charge	$19.20	$20.50	$21.25	$21.75	$27.50	
Water Usage Charge	$29.06	$32.53	$33.98	$33.98	$35.72	
Sewer Base Charge	$48.38	$50.80	$51.00	$52.00	$52.00	
Sewer Usage Charge	$18.92	$28.38	$37.84	$47.30	$56.76	
Storm Water Charge	$20.00	$20.00	$21.00	$22.50	$23.50	
Total Bill	$135.56	$152.21	$165.07	$177.53	$195.48	10.11%
# of Accounts	4,000	4,000	4,000	4,000	4,000	
Average Consumption	9,704	9,704	9,704	9,704	9,704	
Water Base Charge	$19.20	$20.50	$21.25	$21.75	$27.50	
Water Usage Charge	$19.51	$21.83	$22.80	$22.80	$23.97	
Sewer Base Charge	$48.38	$50.80	$51.00	$52.00	$52.00	
Sewer Usage Charge (Average winter consumption)	$8.33	$12.50	$16.66	$20.83	$24.99	
Storm Water Charge	$20.00	$20.00	$21.00	$22.50	$23.50	
Total Bill	$115.42	$125.63	$132.72	$139.88	$151.96	8.64%
# of Accounts	478	478	478	478	478	
Average Consumption	24,594	24,594	24,594	24,594	24,594	
Water Base Charge	$19.20	$20.50	$21.25	$21.75	$27.50	
Water Usage Charge	$50.35	$56.26	$58.94	$58.94	$61.90	
Sewer Base Charge	$48.38	$50.80	$51.00	$52.00	$52.00	
Sewer Usage Charge (Average winter consumption)	$38.19	$57.28	$76.37	$95.46	$114.56	
Storm Water Charge	$20.00	$20.00	$21.00	$22.50	$23.50	
Total Bill	$176.12	$204.83	$228.57	$250.66	$279.45	11.49%
# of Accounts	138	138	138	138	138	
Average Consumption	37,160	37,160	37,160	37,160	37,160	
Water Base Charge	$19.20	$20.50	$21.25	$21.75	$27.50	
Water Usage Charge	$80.96	$90.40	$95.64	$95.74	$100.25	
Sewer Base Charge	$48.38	$50.80	$51.00	$52.00	$52.00	
Sewer Usage Charge (Average winter consumption)	$63.11	$94.67	$126.23	$157.78	$189.34	
Storm Water Charge	$20.00	$20.00	$21.00	$22.50	$23.50	
Total Bill	$231.66	$276.37	$315.12	$349.78	$392.60	12.24%
# of Accounts	159	159	159	159	159	
Average Consumption	83,993	83,993	83,993	83,993	83,993	
Water Base Charge	$19.20	$20.50	$21.25	$21.75	$27.50	
Water Usage Charge	$265.41	$295.57	$348.72	$358.96	$370.36	
Sewer Base Charge	$48.38	$50.80	$51.00	$52.00	$52.00	
Sewer Usage Charge (Average winter consumption)	$174.85	$262.28	$349.71	$437.14	$524.56	
Storm Water Charge	$20.00	$20.00	$21.00	$22.50	$23.50	
Total Bill	$527.85	$649.15	$791.68	$892.34	$997.92	11.83%

Residetial Bills	2017	2018	2019	2020	Proposed	
Residential Water Use	58,573,470	81,283,663	77,481,114	74,745,311	69,045,500	
# Customers	4,620	4,642	4,692	4,738	4,775	
Average Residential Water Use	12,678	17,510	16,513	15,776	14,460	
Quarterly Bill Based on Proposed Rates						
						% Change
If used average water use:						
Water Base Charge	$19.20	$20.50	$21.25	$21.75	$27.50	
Water Usage Charge	$25.48	$39.40	$38.81	$37.07	$35.72	
Sewer Base Charge	$48.38	$50.80	$51.00	$52.00	$52.00	
Sewer Usage Charge	$15.36	$23.03	$32.31	$34.27	$41.12	
Storm Water Charge	$20.00	$20.00	$21.00	$22.50	$23.50	
Total Bill	$128.42	$153.73	$164.36	$167.59	$179.83	7.31%
# of Accounts	3,595	3,642	3,667	3,567	4,000	
Average Consumption	10,292	10,216	10,082	9,675	9,704	
Water Base Charge	$19.20	$20.50	$21.25	$21.75	$27.50	
Water Usage Charge	$20.69	$23.16	$23.69	$22.74	$23.97	
Sewer Base Charge	$48.38	$50.80	$51.00	$52.00	$52.00	
Sewer Usage Charge (Average winter consumption)	$10.20	$15.30	$18.41	$22.12	$24.99	
Storm Water Charge	$20.00	$20.00	$21.00	$22.50	$23.50	
Total Bill	$118.46	$129.75	$135.35	$141.10	$151.96	7.69%
# of Accounts	646	591	605	727	478	
Average Consumption	24,592	24,664	24,676	22,594	24,594	
Water Base Charge	$19.20	$20.50	$21.25	$21.75	$27.50	
Water Usage Charge	$50.35	$56.25	$59.16	$53.74	$61.90	
Sewer Base Charge	$48.38	$50.80	$51.00	$52.00	$52.00	
Sewer Usage Charge (Average winter consumption)	$38.10	$57.15	$75.54	$85.81	$114.56	
Storm Water Charge	$20.00	$20.00	$21.00	$22.50	$23.50	
Total Bill	$176.03	$204.70	$227.94	$235.81	$279.45	18.51%
# of Accounts	187	177	189	216	138	
Average Consumption	37,153	37,038	37,012	34,217	37,160	
Water Base Charge	$19.20	$20.50	$21.25	$21.75	$27.50	
Water Usage Charge	$80.94	$90.37	$95.14	$85.74	$100.25	
Sewer Base Charge	$48.38	$50.80	$51.00	$52.00	$52.00	
Sewer Usage Charge (Average winter consumption)	$63.54	$95.30	$126.35	$144.07	$189.34	
Storm Water Charge	$20.00	$20.00	$21.00	$22.50	$23.50	
Total Bill	$232.06	$276.98	$314.74	$326.06	$392.60	20.41%
# of Accounts	183	233	232	228	159	
Average Consumption	78,907	98,569	80,381	72,002	83,993	
Water Base Charge	$19.20	$20.50	$21.25	$21.75	$27.50	
Water Usage Charge	$244.35	$272.17	$327.95	$287.01	$370.36	
Sewer Base Charge	$48.38	$50.80	$51.00	$52.00	$52.00	
Sewer Usage Charge (Average winter consumption)	$140.81	$211.22	$242.26	$269.94	$524.56	
Storm Water Charge	$20.00	$20.00	$21.00	$22.50	$23.50	
Total Bill	$472.74	$574.69	$663.46	$653.20	$997.92	52.77%

Utility Commission Meeting
July 9, 2020

Agenda Number: 7

Subject: Water Gremlin Groundwater - Discussion

Documentation: None

Action / Motion for Consideration:

Receive Information/Discuss

Minutes
Utility Commission Meeting
June 11, 2020

WATER GREMLIN GROUNDWATER – DISCUSSION: The Town Clerk reported that the Town Board has been in discussion of formulating a position statement regarding Water Gremlin's responsibility for the ground water near the facility. The Minnesota Pollution Control Agency shows that there is no TCE or lead in the Township wells, but the Town doesn't want it to show up 5 to 30 years down the road either. The Town wants to take a proactive approach and hold Water Gremlin responsible.

The Town Clerk wants the Commission to think this agenda item over and report back at the next meeting to decide what best to do. In the meantime, staff will draft up a guideline with the help of the Town Attorney that will lay out the appropriate responsibility. It was noted that the hardest part will be enforcement, with change of staff, elected officials, and the climate in which people view this news over the years, but the Town just wants to make sure it is known that the Town is doing its part. **There will be more discussion next meeting.**

Utility Commission Meeting
July 9, 2020

Agenda Number: **8**

Subject: Weekly Recycling Request

Documentation: Resident Email

Action / Motion for Consideration:

Receive Information/Discuss

Patti Walstad

From: Allison Knuth <AllisonK@frador.com>
Sent: Wednesday, July 1, 2020 10:48 AM
To: Patti Walstad
Subject: Recycle Pick Up

Caution: This email originated outside our organization; please use caution.

Utility Commission-Town Board –

My name is Allison Knuth and I live in WB Township. My neighbors and I are hoping you will consider recycle pick up every week instead of every other week. Our bins are always full and we are forced to throw things in our regular trash bin which we don't like to do. Recycling is very important to all of us. Thank you for considering this!

Please give me a call if you'd like to discuss this further.

Enjoy your day!

Allison Knuth
651-336-6473

ALLISON KNUTH
Office Manager
Fra-Dor, Inc.
3137 Country Drive
Little Canada, MN 55117
651-484-8180
allisonk@frador.com

Utility Commission Meeting
July 9, 2020

Agenda Number: 9

Subject: Township Clean-Up Day - Update

Documentation: Republic Information

Action / Motion for Consideration:

Receive Information/Discuss

Minutes
Utility Commission Meeting
June 11, 2020

TOWNSHIP CLEAN-UP DAY – DISCUSSION: The Town Clerk reported this event is all ready to go and it has been publicized that there will be two sites within the campus of Otter Lake Elementary for Township Clean-Up Day. Staff will direct traffic and there will be signage noting the need for IDs and sewer/water bills. The Ramsey County Sheriff's Deputies will be on site from 6:30 a.m. on, the event will go from 7 a.m. to 2 p.m. with an extra hour available at the end if there are still residents in line. It was noted that electronic forms of bills are available as well.

REPUBLIC SERVICES

White Bear Town

Resident Name	Resident Address	Date Received	Time Received
JIM OERTER	5699 MORGAN TRL	2020/05/08	16:16
PETER ODUFESO	5435 LAKEVIEW AVE	2020/05/01	9:17
EUGENE SCHUTTE	1366 BIRCHCREST DR	2020/05/04	13:40
NAILIN CAO	2510 TAYLOR AVE	2020/05/05	15:24
SUSAN HALVERSON	2645 STILLWATER ST	2020/05/05	15:42
NANCY/CRAI PEHRSON/WHEATLEY	5235 BALD EAGLE BLVD	2020/05/06	11:20
CHUCK MCBRIDE	2541 SHORE BLVD	2020/05/07	11:50
LAURIE PERALES	1416 BRANDLWOOD RD	2020/05/27	14:25
CHERI RODENBURG	5675 BRANDLWOOD CT	2020/05/29	9:28
STEVEN EMMONS	4524 MARGARET ST	2020/05/29	16:38
MARY LUNDBERG	4282 FISHER LN	2020/05/05	14:56
JOHN SPRECK	1350 BIRCH LAKE BLVD	2020/05/20	8:49
NICOLE WELAGE	5649 BRANDLWOOD CT	2020/05/20	9:21
MARK ELBERT	1075 COUNTY ROAD H2 E	2020/05/21	16:02
ROY ZAUNER	2569 BUFFALO ST	2020/05/21	9:28
MARISOL CHICLANA	3983 LAKEWOOD AVE	2020/05/26	11:35
JOHN ANDERSON	2514 SHORE BLVD	2020/05/18	11:29
GORDON KAUFMANN	4640 ALLENDALE DR	2020/05/20	11:56
EUGENE SCHUTTE	1366 BIRCHCREST DR	2020/05/04	13:40
TRUMAN CHUTE	5281 PORTLAND AVE	2020/05/05	21:19
SUSAN BERG	4303 POND VIEW CT	2020/05/07	21:11
RICARDO MONTANEZ	5811 OTTER VIEW TRL	2020/05/12	21:07
AMY COKER	5653 BRANDLWOOD CT	2020/05/28	21:11
ROBERT SCHERMAN	2453 BUFFALO ST	2020/05/13	21:11
STEVE ERTLE	5723 BIRCH RD	2020/05/01	8:39
WESTON WOODS RESIDENT	4602 WESTON WOODS WAY	2020/05/01	9:55
MAPLE GROVE RESI RECYCLE	14700 91ST AVE N	2020/05/01	13:32
SHAWN HAMMOND	4213 HOMEWOOD AVE	2020/05/04	9:09

PAULA AND BRUCE JASKULKE	1611 MILL ST	2020/05/04	11:18
YANG, PA (RESIDENCE)	2525 COUNTY ROAD F E	2020/05/04	11:51
NEIL BLOMBERG	4227 OAKMEDE LN	2020/05/04	12:55
HALL, MATTHEW (RESIDENCE)	2504 8TH ST	2020/05/05	12:53
TOU VANG	1618 PARK AVE	2020/05/05	13:47
DEBORAH MAVIS	1260 DOE CIR	2020/05/05	15:03
JEANNE A. LAI	1567 SENECA TRL	2020/05/06	15:18
ERIC HEINRICH	5327 ANDERLIE LN	2020/05/07	12:21
JASON VAVRA	5970 HOBE LN	2020/05/11	15:08
DALE BUETOW	5490 DAISY CT	2020/05/12	11:47
DENISE NEWMAN	5566 KATIE LN	2020/05/12	12:36
PHIL MANSON	5421 RIDGEWAY ST	2020/05/12	12:49
GREGORY ANDREWS	4698 STODDART LN	2020/05/12	14:49
ELIZABETH & ROBERT STACK	5442 NORMANDY CT	2020/05/13	8:05
ALLIE GERVAIS	5884 PINTAIL LN	2020/05/13	11:22
SOUTHWIND OF GILFILLAN RESI	737 GILFILLAN LN	2020/05/14	11:04
EDWARD JANSEN	5005 OTTER LAKE RD	2020/05/14	11:17
TOLOMEO ONG	3801 SCHEUNEMAN RD	2020/05/14	14:30
TONY SOMMARS	1751 STILLWATER ST	2020/05/15	8:55
WESTON WOODS RESIDENT	727 CRESCENT CURV	2020/05/15	11:47
SHERRY KARG	1271 STUART ST	2020/05/18	14:49
CARLY OGATA	5925 BAYBERRY DR	2020/05/18	16:11
MICHEAL FLETCHER	5398 CENTERVILLE RD	2020/05/19	8:56
JOEL DUMPHY	5726 OTTER VIEW TRL	2020/05/19	16:05
MARY NOE	2574 1ST ST	2020/05/20	7:43
RAJAI WAZWAZ	1084 PINE HILL LN	2020/05/20	10:01
JILL FISHER-MACINTOSH	5466 PORTLAND AVE	2020/05/20	11:39
KATHLEEN M LEWELLEN	5325 HUGO RD	2020/05/20	13:35
BART CROCKETT	5308 BALD EAGLE BLVD E	2020/05/20	14:59
CASEY ZAFKE	5895 OTTER RIDGE CIR	2020/05/21	9:14
KERMIT/M. ADAMS	4643 STODDART LN	2020/05/21	10:56
SARAH SEVCIK	4101 COUNTY LINE N	2020/05/21	13:00
MARY HESS	5428 BRITTANY CT	2020/05/21	13:55
MARK ZIEFLE	1408 WHISPERWOOD TRL	2020/05/21	14:44

DEAN/M. GRATZ	5365 BALD EAGLE BLVD	2020/05/22	11:25
THOMAS RIOJAS	1980 STILLWATER ST	2020/05/22	12:20
PHILIP RUSH	2662 RANDY AVE	2020/05/22	15:11
ROBERT PILLA	1723 RIDGEWOOD AVE	2020/05/22	16:54
JULIE ERLANDSON	2650 1ST ST	2020/05/26	8:51
DAVID REINHART	5214 PARKER AVE	2020/05/26	10:29
JULIE ANDERSON	1630 COUNTY ROAD H2	2020/05/26	11:12
THOMAS WALCZAK	1812 STILLWATER ST	2020/05/26	12:16
EDWARD & AMY ABRAM	5409 WILLIAMS AVE	2020/05/26	13:59
LISA ANDERSON	3899 EFFRESS RD	2020/05/26	15:21
REBECCA BALTZER	1726 STILLWATER ST	2020/05/27	10:52
KEITH BAKER	1376 BRANDLWOOD RD	2020/05/27	11:47
JAKE AND HEIDI ZISLA	1745 RIDGEWOOD AVE	2020/05/27	12:36
WESTON WOODS RESIDENT	4811 GREENHAVEN DR	2020/05/27	16:36
THINH NGUYEN	1413 BRANDLWOOD RD	2020/05/28	9:12
JIM ZAUNER	2551 BUFFALO ST	2020/05/28	9:13
DON PERRON	2580 MEEHAN DR	2020/05/28	9:58
SMITH, SHIRLEY (RESIDENCE)	5477 DAISY CT	2020/05/28	11:45
ELLEN HEINL	5420 BRITTANY CT	2020/05/28	12:03
MICHEAL WALDOCH	4124 BELLAIRE AVE	2020/05/29	9:21
MICHEAL WALDOCH	4124 BELLAIRE AVE	2020/05/29	9:23
NANCY FASCIANA	4285 OAKMEDE LN	2020/05/29	12:30
NANCY JESNESS	1940 RIDGEWOOD AVE	2020/05/29	12:31
MARK PEINE	1288 GREENBRIAR CT	2020/05/29	14:51
MEGAN CHURCH	3955 HOMEWOOD AVE	2020/05/05	10:13
LAURA LARSEN	5412 PROVENCE LN	2020/05/27	12:12
DAVIE VEIT	2629 NORWAY PINE DR	2020/05/22	13:24
BOBBY BERNIER	2337 HOXIE AVE	2020/05/01	13:07
BEVERLY GRIVNA	3951 LAKEWOOD AVE	2020/05/04	8:35
ANDREW MCDONOUGH	5755 MEADOWVIEW DR	2020/05/04	8:45
SHERLIE LUTZ & TIM LUTZ	1581 SENECA TRL	2020/05/04	9:21
DAVID BROCKEL	5860 HOBE CT	2020/05/04	9:47
MICHELLE AHERNS	4127 BELLAIRE AVE	2020/05/04	12:40
MICHAEL REASONER	5144 WEST AVE	2020/05/04	13:07

CATHY CALLAHAN	5903 OTTER RIDGE CIR	2020/05/04	14:14
KAREN KALISZEWSKI	1131 COUNTY ROAD H2 E	2020/05/04	14:36
BRAD DUPRE	2585 SHORE BLVD	2020/05/04	15:19
ABIGAIL WILLIAMS	4173 OAKMEDE LN	2020/05/04	15:19
THOMAS SMITH	5642 JENNI LN	2020/05/04	16:57
BARB HEININGER	5487 JENNI LN	2020/05/05	9:37
CONNIE LETOURNEAU	1656 HAMMOND RD	2020/05/05	13:31
MARY PETRICK	4505 GRACE ST	2020/05/05	13:54
TOM SCHWARTZ	1580 COUNTY ROAD H2	2020/05/05	14:05
DONALD LILLIENCRANTZ	1278 DOE CIR	2020/05/05	15:33
MICHAEL DUESENBERG	2730 EVERGREEN CIR	2020/05/05	16:07
ROBERT/MICHELLE GORDIEN	5435 FISHER ST	2020/05/05	16:45
MICHAEL RHEE	4613 STODDART CIR	2020/05/06	10:06
LOUIS HARRIS	1200 POND VIEW LN	2020/05/06	11:17
HARRY ANDERSON	3954 LAKEWOOD AVE	2020/05/06	12:53
LEONARD KRENIK	4242 POND VIEW DR	2020/05/06	12:59
DANIEL WHALEN	2710 STILLWATER ST	2020/05/06	13:45
MELVIN/JOANN CERNY	1750 GARDEN LN	2020/05/06	14:40
DAWN & ROBERT KENNEDY	5713 BIRCH RD	2020/05/07	13:35
WILLIAM AND TERESA WALIOR	2660 SUZANNE CIR	2020/05/07	15:05
PAT HAGEN	5470 PETERSON RD	2020/05/08	8:12
KAREN CARDARELLI	5088 MEAD RD	2020/05/08	9:14
KIMBERLY DILAURA	5718 MORGAN TRL	2020/05/08	10:45
PHILLIP S DANIELSON	1993 STILLWATER ST	2020/05/08	11:50
AMY OKAYA	1690 COUNTY ROAD H2	2020/05/08	12:56
LISA KLAAS	4251 POND VIEW DR	2020/05/08	12:58
MIKE MALONEY	1888 STILLWATER ST	2020/05/08	13:32
ALICE BLOOMQUIST	3965 COUNTY LINE N	2020/05/08	14:50
VICKI RYKEL	1165 ANDERSON LN	2020/05/08	16:12
WHITE BEAR TWNSHP RESI	1127 PINE HILL LN	2020/05/11	10:01
DAVID KOLSTAD	2721 EVERGREEN CIR	2020/05/11	10:32
RACHEL TACKE	1583 WHITAKER ST	2020/05/11	13:32
JACK CHRISTENSON	2607 ARBOR DR	2020/05/11	13:50
WESTON WOODS RESIDENT	4644 WESTON WOODS WAY	2020/05/12	8:05

ROGER SCHWARTZ	2460 MEEHAN DR	2020/05/12	9:27
PAUL O'SULLIVAN	5748 MORGAN TRL	2020/05/12	11:08
ROBERT RYAN	5555 OTTER VIEW TRL	2020/05/12	11:36
JAMES ASCHEMAN	5864 HOBE LN	2020/05/12	12:37
STANLEY COLLINS	5291 EAST ST	2020/05/13	8:18
LINDA GUENTHER	5250 GRAND AVE	2020/05/13	9:08
MEGAN WALSH & MATTHEW NASE	1645 RIDGEWOOD AVE	2020/05/13	9:34
EDWARD PETRY	4146 BELLAIRE AVE	2020/05/13	15:24
KATHY FLEMING	5518 SHADYSIDE LN	2020/05/14	14:41
BARBARA OSTROSKI	4447 OTTER LAKE RD	2020/05/15	14:57
ARTHUR WALKER	5421 PROSPECT AVE	2020/05/15	15:30
FUE CHANG	1260 STUART ST	2020/05/15	16:20
DENNY MONN	5969 OTTER LAKE RD	2020/05/18	9:57
PAM LEE	1699 GARDEN LN	2020/05/18	14:44
JOHN MOORE	4114 WHITE BEAR PKWY	2020/05/19	8:17
GEORGE LIV	5443 NORMANDY CT	2020/05/19	9:17
KENNETH NORDBY	3939 HOMEWOOD AVE	2020/05/19	9:22
STEVEN LEE	1737 PIONEER LN	2020/05/19	13:52
JEFFREY SCHERER	1251 BRANDLWOOD RD	2020/05/20	7:15
JESSICA GOELTL	5500 COTTAGE AVE	2020/05/22	8:51
ALLISON THEISSEN	5960 BALD EAGLE BLVD	2020/05/22	8:53
LILL/DARYL ERICKSON	3974 HOMEWOOD AVE	2020/05/22	11:25
ROBERT TRUDEAU	5974 BAYBERRY DR	2020/05/22	12:30
ZACH LOVE	5305 BALD EAGLE BLVD	2020/05/22	13:32
BRITTANY GORDER	4200 WHITE BEAR PKWY	2020/05/22	15:06
DAVID/HELEN MANTEUFFEL	5188 DIVISION AVE	2020/05/26	7:47
SCOTT ZIEMAN	2687 MARTIN WAY	2020/05/26	8:37
MARK BISPING	5444 TOWNSHIP DR	2020/05/26	8:54
ROGER SEIBERLICH/K THOMPSON	1242 BIRCH POND TRL	2020/05/26	9:48
PHYLLIS OLSON	5728 MORGAN TRL	2020/05/26	10:10
JANE MULLER	5599 HUGO RD	2020/05/26	13:04
RICHARD ABSHIRE	3902 EFFRESS RD	2020/05/26	13:06
BRETT DAY	1226 POND VIEW LN	2020/05/26	15:35
KIM/PAM CHAPMAN	5888 OTTER RIDGE CIR	2020/05/27	9:50

JENNIFER SOUCHERAY	4171 GLEN OAKS AVE	2020/05/27	10:53
JAMES OR CATHRINE BLOOMQUIST	4070 PORTLAND AVE	2020/05/27	13:25
DAVID HANSON	1231 BIRCH POND TRL	2020/05/27	14:22
JAMES ELMER	5435 NORMANDY CT	2020/05/27	16:22
ALJUVAILAH, SHADAIAH (RESIDENC	2667 ARBOR DR	2020/05/28	11:47
JASON VAVRA	5970 HOBE LN	2020/05/29	9:59
JULIE JORDAN	5403 EAST ST	2020/05/06	15:19
DARRELL KUJALA	4668 STODDART LN	2020/05/04	13:40
COLLEEN HARMS	1566 SENECA TRL	2020/05/04	17:00
PAULSEN, KRISTEN (RESIDENCE)	4365 OAKMEDE LN	2020/05/07	14:40
COREY RAMSDEN	5366 EAGLE ST	2020/05/08	11:58
CHERYL MUELLNER	4383 FISHER LN	2020/05/11	11:28
PATRICIA GILL	2291 5TH CT	2020/05/11	13:02
KATHERINE FLEMING	5466 BALD EAGLE BLVD E	2020/05/12	8:31
BEVERLY HOLCOMB LOWELL	5751 ORCHARD AVE	2020/05/13	17:09
HALEY LASCHE	4080 WHITE BEAR PKWY	2020/05/20	13:06
CHERYL MORIN	1617 COUNTY ROAD H2	2020/05/22	9:46
ANDREW WOODARD	3973 BIRCH KNOLL DR	2020/05/27	11:00
JOSH MAHONEY	1711 COUNTY ROAD H2	2020/05/28	7:38
BARBARA O'BRIEN	5511 FISHER ST	2020/05/28	9:41
PAT KENTFIELD	4287 POND VIEW CT	2020/05/04	13:08
T FITZPATRICK	4237 OAKMEDE LN	2020/05/13	12:31
HERBERT PARKER	5226 OTTER LAKE RD	2020/05/14	12:20
ROBERT & CAROL WILLIAMS	5867 OTTER LAKE RD	2020/05/14	13:33
JOAN MALONE	4202 OAKMEDE LN	2020/05/19	14:14
KIM JOHNSON	5341 HUGO CT	2020/05/20	14:27
TRENT BERNSTEIN	2579 RANDY AVE	2020/05/05	10:36
RAY SLATER	2532 BUFFALO ST	2020/05/19	13:58
BARBARA WESSEL	5514 PROSPECT AVE	2020/05/14	14:27
SHAINA JANUSKA	5535 FISHER CT	2020/05/19	9:54
JON/ MARISSA CHASE	2707 SHORE BLVD	2020/05/21	10:54
DIANE KOPESKY	4264 OAKMEDE LN	2020/05/26	10:48
AMY BALLATA	5346 EAGLE ST	2020/05/13	10:00
KATHERINE TOUTIN	5386 ANDERLIE LN	2020/05/01	7:40

JEFF/MARIA POESCHL	5272 PORTLAND AVE	2020/05/18	12:17
DAVID GUSE	5356 CAROLYN LN	2020/05/15	9:16
CRAIG LARSEN	5931 HOBE LN	2020/05/15	9:14
BEN ANDERSON	1374 BIRCHCREST DR	2020/05/19	10:14
TIFFANY SCHMIDT	5499 PROSPECT AVE	2020/05/22	8:52
JERRY HOPPE	4165 OAKMEDE LN	2020/05/26	9:19
ROBERT BARNES	4152 SUMMIT LN	2020/05/08	16:02
RON FROST	5463 FISHER ST	2020/05/01	9:07
RONALD RODRIQUES	5851 MEADOWVIEW DR	2020/05/01	12:57
THOMAS FUITH	2589 SHORE BLVD	2020/05/04	15:50
MARK RONAYNE	4128 PARKWAY PONDS LN	2020/05/14	10:23
GLEN BORKENHAGEN	2530 ROTH PL	2020/05/15	11:49
ROBERT ROSE	4017 WHITE BEAR PKWY	2020/05/16	7:51
ABDIRASHID ABUKAR	5775 OTTER VIEW TRL	2020/05/05	13:35
KATIE SPIESS	4659 STODDART LN	2020/05/06	14:05
MARK DUGGER	4117 PARKRIDGE DR	2020/05/07	8:40
THOMAS GRAFF	5662 FISHER ST	2020/05/08	9:38
NICKI L BAUER	5623 OTTER VIEW TRL	2020/05/08	9:45
DANIELLE CLOSSEN	1626 PARK AVE	2020/05/08	13:35
CURTIS NELSON	4650 ALLENDALE DR	2020/05/11	6:47
LAUREL ROBINSON/LINDA NELSON	5422 PROVENCE LN	2020/05/11	7:41
DONALD EFFERTZ	1374 HICKORY TRL	2020/05/11	9:29
GE YANG	1945 STILLWATER ST	2020/05/12	8:14
JEAN KOCH	5319 BARRY LN	2020/05/12	8:43
JEFFERY JOHNSON	5190 SAINT ANTHONY AVE	2020/05/12	9:21
JAMES/PAT HEGG	5409 PORTLAND AVE	2020/05/12	14:33
CYNTHIA ESTEBAN	2286 5TH CT	2020/05/13	7:31
SARA BATES	5238 DIVISION AVE	2020/05/13	9:56
PATRICIA DAUBENSPECK	5662 WINDMILL DR	2020/05/15	11:27
STEPHEN LEZALLA	5751 MEADOWVIEW DR	2020/05/18	9:17
KATHY JANSEN	4288 POND VIEW DR	2020/05/19	8:14
DOUG GINTER	2625 BARTYLLA CT	2020/05/26	12:36
DAVID MORTENSON	5869 HOBE LN	2020/05/28	8:06
HELEN JAGGER	5538 BALD EAGLE BLVD	2020/05/01	8:02

BRAD HOIUM	4183 PARKRIDGE DR	2020/05/01	13:00
LEON OPATZ	1700 STILLWATER ST	2020/05/04	13:36
PAUL CORLISS	2549 ROTH PL	2020/05/04	16:50
MARY HOWARD	4659 ALLENDALE DR	2020/05/05	8:32
KERRY O'SHEA	2480 TAYLOR AVE	2020/05/05	10:04
BILL KING	1691 WHITAKER ST	2020/05/07	7:43
LAURIE MANTEUFFEL	4172 SUMMIT LN	2020/05/07	7:50
LD & GLORIA SEMMELINK	5795 HOBE LN	2020/05/07	8:08
RICKEY DOTT	1591 WHITAKER ST	2020/05/07	12:56
JONATHAN KIGNER	5300 EAST ST	2020/05/11	10:18
GREG VOGEL	5680 JENNI LN	2020/05/11	13:13
ROBERT HANGGI	1679 ROSS LN	2020/05/11	15:51
JOHN CHEREK	4381 OAKMEDE LN	2020/05/12	12:10
MINDY SCHULTE	4507 MARGARET ST	2020/05/13	11:04
RICHARD HENDERSON	5419 BRITTANY CRT	2020/05/13	11:29
MARTIN, ANDREW (RESIDENCE)	4296 FISHER LN	2020/05/15	8:42
MARK PHETTEPLACE	5541 FISHER CT	2020/05/15	9:19
OZZIE LARSEN	5957 BAYBERRY DR	2020/05/15	16:49
CHERYL SMITH	5713 JENNI LN	2020/05/18	9:28
ERIC REETZ	1287 STUART ST	2020/05/18	10:59
JAMES WESEMAN	4520 GRACE ST	2020/05/18	12:32
BOB MCKEAGUE	3896 EFFRESS RD	2020/05/22	10:01
RENEE BISSON	2555 MEEHAN DR	2020/05/26	9:54
JOSEPH KALISCH	5348 GRAND AVE	2020/05/26	10:03
LEAH TUTORA	5379 GRAND AVE	2020/05/27	12:04
LARRY SCHMID	2588 RALPH ST	2020/05/27	13:01
PAUL SCHOEN	2634 WESTERGREN CT	2020/05/30	14:52
DAVID LINDA	4203 BELLAIRE AVE	2020/05/01	16:19
RESIDENT OF THREE OAKS	5517 MEHEGAN CT	2020/05/04	10:20
JAMES BUNDE	5400 FRANKLIN AVE	2020/05/05	13:35
MICHAEL HANNON	5522 BALD EAGLE BLVD W	2020/05/07	9:02
ERIC WERZEL	4087 PARK VALLEY LN	2020/05/04	13:25
WESTON WOODS RESIDENT	4626 WESTON WOODS WAY	2020/05/06	9:56
CHERIE BENSON	1279 GREENBRIAR CT	2020/05/06	10:35

KRIS KELLY	1931 STILLWATER ST	2020/05/08	8:29
JEFF JOHNSON	1969 STILLWATER ST	2020/05/08	9:47
WESTON WOODS RESIDENT	4642 WESTON WOODS WAY	2020/05/08	13:25
TRAVIS SWANSON	5224 NORTHWEST AVE	2020/05/13	16:15
VANESSA LARA	2520 SHORE BLVD	2020/05/20	9:58
RUSH CARTER	1950 STILLWATER ST	2020/05/21	9:25
JEFF/SAMANTHA GREEDER	4520 OTTER LAKE RD	2020/05/26	12:08
JERRY HOPPE	4165 OAKMEDE LN	2020/05/26	14:58
BARRY OXTON	2576 BLUE BILL CIR	2020/05/28	9:47
KATHERINE LARSON	5767 LAKE AVE	2020/05/29	10:51
ANTHONY & LINDSEY ACCIARI	5154 WEST AVE	2020/05/07	5:44
LEAH EICHMILLER	5166 WEST AVE	2020/05/07	5:44
THARSILLA SCHOELLER	5641 OTTER VIEW TRL	2020/05/13	9:16
JAMES FRASER	4166 FOREST CT	2020/05/18	5:16
CARMEL WHITE	4172 FOREST CT	2020/05/18	5:16
WAYNE TAYLOR	4180 FOREST CT	2020/05/18	5:16
SUZANNE BARTELL	4188 FOREST CT	2020/05/18	6:09
JANET ASHPLIN	4691 ALLENDALE DR	2020/05/20	5:32
MICHAEL/DENISE GUST	5253 GRAND AVE	2020/05/12	15:43
JOSEPH HALLMAN	5355 ANDERLIE LN	2020/05/14	20:43
MICHAEL SMITH	1807 STILLWATER ST	2020/05/29	15:02
ABAGAIL MOONEY	1275 BRIDLE PATH CT	2020/05/01	16:37
MIKE GETTER	4389 OAKMEDE LN	2020/05/01	16:45
PERRY JUDD	2640 BARTYLLA CT	2020/05/04	8:36
JAMES MRKVICKA	5331 EAGLE ST	2020/05/04	9:37
JANSEN, TRACEY (RESIDENCE)	5297 BALD EAGLE BLVD	2020/05/04	11:16
PAUL KOWITZ	2290 BUFFALO ST	2020/05/04	11:30
MIKE KRIVIT	5369 GRAND AVE	2020/05/04	12:01
MIKE KRIVIT	5371 GRAND AVE	2020/05/04	12:04
MICHAEL LEIER	2551 MARTIN WAY	2020/05/04	13:57
JAN LUND	1262 BRIDLE PATH CT	2020/05/05	7:38
RANDY LUHRSEN	5445 FISHER ST	2020/05/05	15:09
CAMPOS, JOEL (RESIDENCE)	5645 OTTER VIEW TRL	2020/05/05	15:17
JEREMY SKJEGSTAD	5351 EAGLE ST	2020/05/05	15:38

MONICA & RICK LYNGHAUG	2649 COUNTY ROAD F E	2020/05/06	8:09
EARL BRUNBERG	1244 BIRCH POND TRL	2020/05/06	8:38
RICHARD W KOHLER	2648 RICHARD DR	2020/05/06	9:23
PAULA JARVINEN	4097 WILD GOOSE LN	2020/05/06	10:18
LAURA ROTH	4140 LAKEWOOD AVE	2020/05/06	10:24
NEVALA, BRIAN (RESIDENCE)	5380 LAVALLE CT	2020/05/06	14:01
SCOTT CARLSON	2623 PAUL PL	2020/05/11	8:04
GINTER, COLLEEN (RESIDENCE)	2551 SHORE BLVD	2020/05/11	9:55
JULIE ERLANDSON	2656 1ST ST	2020/05/11	10:42
CARISSA SMITH	5743 OTTER VIEW TRL	2020/05/11	12:31
ROBERTA FREEMAN	5200 DIVISION AVE	2020/05/11	12:42
CHRIS HARVIEUX	5918 MALLARD PONDS DR	2020/05/11	15:30
TONY BRATTON	5594 FISHER ST	2020/05/12	9:34
MARK AND LINDA FICCADENTI	4138 PARK VALLEY LN	2020/05/12	10:57
RACHEL WEMPERIS	5717 WINDMILL DR	2020/05/12	16:44
DAWN CALDECOTT	5528 TOWNSHIP DR	2020/05/14	10:42
LISA SERVATIUS	1384 PINEFIELD CT	2020/05/14	16:46
JEANINE BOYD	4378 OAKMEDE LN	2020/05/15	8:19
KARA CARDERAS	5445 COTTAGE AVE	2020/05/15	11:06
DAVID STEVENS	2643 1ST ST	2020/05/15	12:03
RYAN WAGNER	5298 CAROLYN LN	2020/05/15	15:58
STEVE MILLER	1616 LORANE AVE	2020/05/18	8:25
LAM, XUAN (RESIDENCE)	2586 BORDER PINE CT	2020/05/18	8:59
GEORGE WILLS	2566 TAYLOR AVE	2020/05/18	9:32
KEN GJERDE	5771 LAKE AVE	2020/05/18	10:18
MIKE CRADLEY	5852 HOBE CT	2020/05/18	11:08
JEFF MAJESKE	5360 ANDERLIE LN	2020/05/18	16:01
RICHARD SHERRY	5424 PROVENCE LN	2020/05/19	9:40
BRIAN AND STACY MARTINEZ	4144 PARK VALLEY LN	2020/05/19	11:48
DENNIS BRADSHAW	1738 PIONEER LN	2020/05/20	11:25
JAMES STASNY	1613 PARK AVE	2020/05/21	8:27
STEVE KUEFLER	5340 EAST ST	2020/05/21	14:27
DENNIS ZIEMAN	3941 PORTLAND AVE	2020/05/26	8:42
ERIC BERGQUIST	1700 PIONEER LN	2020/05/26	11:11

JEFF AND ALISON RAHMAN	2627 WESTERGREN CT	2020/05/26	13:19
PAUL SIGSWORTH	5987 MALLARD PONDS DR	2020/05/27	11:41
JEFF MARTY	4150 OAKMEDE LN	2020/05/28	9:23
DANIEL BECKER	5531 TOWNSHIP DR	2020/05/29	16:47
BRYAN THAYER	5729 MORGAN TRL	2020/05/06	8:38
KATHY KUCK	5630 BALD EAGLE BLVD	2020/05/14	9:46
ROB HAMME	5411 GRAND AVE	2020/05/27	20:36

ship Issue Log 2020

Issue/Concern	Resolution
Kim (612) 801-8867 5699 MORGAN TRL WHITE BEAR TOWNSHIP MN ,913.00 was sup	completed
899003537437, General Credit, GOODWILL/COURTESY_____would not pay $	completed
899003548030, General Credit, GOODWILL/COURTESY_____Cart size wrong	completed
899003469718, General Credit, REPUBLIC ADMINISTRATIVE ERRORshould have been	completed
899003537120, General Credit, GOODWILL/COURTESY_____one time waive	completed
899003547922, General Credit, GOODWILL/COURTESY_____courtesy_____	completed
899003519423, General Credit, REPUBLIC SERVICE FAILURE_____Seasonal stop input	completed
899003544160, General Credit, PRICE INCREASE ROLLBACK_____7.72 was given rate	completed
mpu recycle 05/28	completed
899003548979, General Credit, GOODWILL/COURTESY_____ONE TIME ADJU	completed
Mary (651) 698-3961 4282 Fisher Ln, White Bear Lk, MN, 55110, United States, Custo	completed
John (651) 429-2779 PM was updated and RS gave a message that RS needs to be not	completed
NICOLE WELAGE (651) 502-6570 MADE 200 PYMT TODAY TO PAY TOWARDS PAST DU	completed
Kassie Zaudtke (612) 839-8986 1075 COUNTY ROAD H2 E SAINT PAUL MN, customer i	completed
Diane (651) 249-1878 2569 Buffalo St, White Bear Lk, MN, 55110-5723, United States	completed
Marisol (651) 771-1356 3983 Lakewood Ave, White Bear Township, MN, 55110-4511,	completed
tbigr 14 bags chargerefilled cart called in miss	completed
tbigr 1 equivlent to 100.00 for bulk pick uphttps://p.wfm.cab/jsbor06 ft rolls / 16 roll	completed
Cart size wrong.AR Adj: R02 1.14- on Obl: 3548030 for 04/25/20Obl. Amt. 5	completed
New owner 899-0098415. Started 6/2019AR Adj: REC 19.48- on Obl: 3408022 for	completed
credit late fee closed account. dup account 899-0094850AR Adj: REC .70- on Obl:	completed
dup account we were 899 0095412 they were currentAR Adj: REC 19.48- on Obl:	completed
Duplicate account 899-0100245 should be zero balanceAR Adj: R01 19.06- on Obl:	completed
Refund for unused serviceAR Adj: REF 41.17 on Obl: 3547906 for 04/25/20Obl. A	completed
steve (612) 386 7973 requested a bulk pickup. water heater,drawer.	completed
Bonnie Traver (651) 269 0959 requested a bulk pickup. mattress patio umbrella .	completed
States the driver comes by 12 and hasnt shown up yet. Informed the customer the dr	completed
Resis SW was missed last week now she states she has extra SW she needs removed	completed

Bruce Jaskulke (612) 716 6631 requested a bulk pickup. tv/ mattress .	completed
Thank you.	completed
Missed 5/4/20	completed
HALL, MATTHEW (612) 327 6613 requested a bulk pickup. snowblower .	completed
tou (651) 336 7271 requested a bulk pickup. sofa .	completed
debroah (651) 247 5046 states they have been missed for thepickup originally schedu	completed
Jean (651) 335 2749 requested a bulk pickup. carpet, patio umbrella, shelve.***sent	completed
Eric (651) 347 5781 states they have been missed for the pickup originally scheduled	completed
Commitment Date: 05/19/20 Reason: 1 - CUSTOMER REQUEST	completed
Dale (317) 274 8691 requested a bulk pickup. grill.	completed
randy (651) 426 4848 states they have been missed for the pickup originally schedule	completed
brenda manson (480) 734 8853 states they have been missed for the pickup originall	completed
Greg (651) 276 5698 requested a bulk pickup. 26in TV.***emailed customer service t	completed
Liz (763) 300 2584 requested a bulk pickup. rugs, palette .	completed
Allie (651) 815 1500 requested container delivery due to removed in error please deli	completed
jim (651) 762 5611 requested a bulk pickup. loveseat 2 rollsof carpet 3 at no charge .'	completed
EDWARD JANSEN (651) 426 1394 states they have been missed for the pickup origina	completed
Mr. Ong (651) 404 7473 states they have been missed for thepickup originally schedu	completed
tony sommars (651) 307 6636 states they have been missed forthe pickup originally s	completed
ronnie, chuck (612) 619 1297 requested a bulk pickup. ceramic grill and empty box.**	completed
Sherry K (651) 955 3460 requested a bulk pickup. dehumidifier chat id 00133853 .***	completed
Carly Ogata (952) 857 9493 requested a bulk pickup. door.	completed
DEBRA FLETCHER (651) 276 5701 requested a bulk pickup. QUEENMATTRESS.***ema	completed
Please remove 1 container from end of driveway . Called in by joel (612) 240 3190.	completed
william Noe (612) 987 6736 states the container is Damaged by RSG. Please service a	completed
RAJAI WAZWAZ (763) 300 0432 states they have been missed forthe pickup originally	completed
Jill (651) 274 6531 requested a bulk pickup. water softener,stove.	completed
Kathleen (651) 429 2624 states the container is Rusted, Old,Broken due to wants a ne	completed
BART CROCKETT (651) 334 5110 states they have been missed for the pickup originall	completed
casey (651) 775 3741 states they have been missed for the pickup originally schedule	completed
Commitment Date: 05/30/20 Reason: 1 - CUSTOMER REQUEST	completed
Paul (651) 216 0749 requested a bulk pickup. mattress.	completed
Commitment Date: 05/30/20 Reason: 1 - CUSTOMER REQUEST	completed
Patrice (651) 426 9060 requested a bulk pickup. twwin mattresses.	completed

dean (651) 332 0620 requested a bulk pickup. mirror, toilet.	completed
Thomas (111) 111 1111 requested a bulk pickup. Mattress andBoxspring, Recliner.	completed
PHILIP RUSH (612) 508 8114 requested a bulk pickup. stove.	completed
Robert (651) 353 2221 requested a bulk pickup. love seat & 2recliners .	completed
Julie (651) 491 9817 requested a bulk pickup. fridge.	completed
BarB Reinhart (651) 492 6680 requested a bulk pickup. Toilet,Sink, And shower doors	completed
JULIA ANDERSON (651) 295 1794 requested a bulk pickup. BULKITEMS: LUMBAR WO(	completed
THOMAS WALCZAK (651) 429 6507 requested a bulk pickup. glassshower door.	completed
EDWARD ABRAM (651) 653 6898 requested a bulk pickup. toliet.	completed
lisa (651) 269 7999 states they have been missed for the pickup originally scheduled (	completed
Mr BALTZER (651) 442 1342 requested a bulk pickup. small couches .	completed
baker (651) 295 4891 requested a bulk pickup. 1 fish tank, 1lazy boy chair 1 grill.	completed
heidi (651) 343 2571 requested a bulk pickup. 3 rolls of carpet.	completed
rob (612) 212 1165 requested a bulk pickup. chairs.	completed
Thinh 6512788294 (651) 278 8294 requested a bulk pickup. dish washer stove.	completed
Jim (651) 214 1386 states they have been missed for the pickup originally scheduled (	completed
Don (651) 484 1191 states they have been missed for the pickup originally scheduled	completed
cust is suppose to be serviced today due to the holiday delay. neighbors were service	completed
Ellen (651) 653 3328 states they have been missed for the pickup originally schedulec	completed
Michael (612) 669 7044 states they have been missed for thepickup originally schedu	completed
michael (612) 669 7044 states they have been missed for thepickup originally schedu	completed
nancy (651) 293 0023 requested a bulk pickup. tv .	completed
nancy (651) 429 6854 states they have been missed for the pickup originally schedule	completed
Mark peine (612) 237 4513 states they have been missed for the pickup originally sch	completed
Route: 2421 Qty: 2.00 Service Req'd: BU3 Unit: EACHDescription: COMMERCIAL LAR	completed
LAURA LARSEN	completed
Karen D (651) 263-8783 called to report an issue. Customer states Sierra was very ruc	completed
Bob called for Call Transfer. Needs to schedule a bulk pickup.	completed
Beverly called for Information Provided. Informed caller Customer called to see if her	completed
Andrew called for Information Provided. Informed caller confirmed vacation restart. .	completed
What information are you trying to change?: Contact Information Caller's FullName:]	completed
Michelle Brockel called for Call Transfer. bulk pu	completed
MichelleA called for Call Transfer. Cancelling recycle and getting a new RS container 3	completed
Reasoner called for Information Provided. Informed caller Informed hair dryer should	completed

Mrs. Callahan called for Information Provided. Informed caller about YW hours may b	completed
Karen K. 6514942428 called for Call Transfer. dispatch/OPS stopped their door servic	completed
brad called for Information Provided. Informed caller he isgoing to wait until next bill	completed
cst called for Information Provided. Informed caller serviceinfo.	completed
T Smith called for Information Provided. Informed caller e mail .	completed
BARB called for Information Provided. Informed caller EXPLAINED CURRENT CHARGES	completed
Connie called for Information Provided. Informed caller Custwanted to cancel sw not	completed
Mary Petrick called for Call Transfer. paid $44.80 on 5-4-20is this for 4-24-20 or may s	completed
tom called for Information Provided. Informed caller went over the billing invoice .	completed
not provided called for Information Provided. Informed caller advised we do not take	completed
Michael called for Service Day. Informed 5/12/2020 as the date. 4305 POND VIEW CT	completed
Robert Gordien called for Information Provided. Informed caller As of today 5/5/20 th	completed
Michael called for Information Provided. Informed caller forbulk wooden siding quote	completed
LUOIS HARRIS called for Information Provided. Informed caller 651.426.6077, FOLLOV	completed
ms anderson called for Call Transfer. to order waste bin andget senior rate	completed
Leonard called for Information Provided. Informed caller Customer needed bulk infor	completed
Daniel Whalen called for Information Provided. Informed caller Chat: 00131771, next	completed
joann called for Information Provided. Informed caller yw pu.	completed
Dawn called for Information Provided. Informed caller Informed customer on the Res	completed
tresha called for Information Provided. Informed caller balance.	completed
Cheryl called for Call Transfer. needs to change billing address on acct.	completed
karen called for Information Provided. Informed caller gavethe billing address where	completed
Closed trash site but not yw or recycling please verify allsites should be closed 4-30,a	completed
Elizabeth called for Information Provided. Informed caller in change in pricing, has RE	completed
amy okaya called to update account. forwarding address: 5200pathways ave #302 wh	completed
Kristen Sauer called for Information Provided. Informed caller wanted to make sure h	completed
MIKE called for Information Provided. Informed caller Thankyou for providing me with	completed
Darryl called for Information Provided. Informed caller advise customer of the hazard	completed
Vicki called for Online Customer Account Issue/Question. Informed caller Set up the c	completed
terry called for Information Provided. Informed caller called to ask when restart is i ac	completed
kerri called for Information Provided. Informed caller cs address is not shwing up corr	completed
James Pinelli called for Information Provided. Informed caller confirmed container de	completed
kerry called for Call Transfer. bulk pu mattress	completed
Resident if Weston Woods called for Information Provided. Informed caller Wanted t	completed

roger called for Information Provided. Informed caller yw resumed. completed
paul called for Call Transfer. name change completed
Robert Ryan called for Information Provided. Informed callerEmail calendar for recycl completed
JAMES ASCHEMAN called for Information Provided. Informed caller Questioning her b completed
Stan Collins called for Information Provided. Informed caller provided fridge removal completed
Brent Guenther called for Call Transfer. needs to sch dehumidifier bulk pu. Said he ca completed
Matthew called for Information Provided. Informed caller called to check y/w collecti completed
6514296520 EDWARD PETRY 4146 called for Information Provided. Informed caller h completed
What information are you trying to change?: Contact Information Caller's FullName: I completed
barbara called for Information Provided. Informed caller call dropped during transfer completed
Arthur Walker called for Information Provided. Informed caller old tv info- not accept completed
fue called for Call Transfer. dumpster price quote completed
MRS. MONN called for Information Provided. Informed caller Wanted to know if plast completed
michael called for Call Transfer. needing to schedule pickupof chair completed
Samantha called for Information Provided. Informed caller processed duplicate paym completed
George called for Information Provided. Informed caller Customer called to confirm c completed
kennath called for Information Provided. Informed caller email. completed
Steve Lee called for Information Provided. Informed caller spring clean up day June 2(completed
Service Contact before:Service Contact after : Jeffrey completed
CUSTOMER NEEDS TO SCHEDULE A BULK P/U TO REMOVE DOORShttps://p.wfm.cab/ completed
CUSTOMER NEEDS TO SCHEDULE A BULK TO REMOVE ROLLS OF CARPEThttps://p.wfr completed
lill called for Information Provided. Informed caller advised a credit on theacct and nc completed
Valerie Trudeau called for Call Transfer. Cust needs to makechanges. completed
this is a city contract- cannot be closed with outtownship board approval. customer s completed
brittany called for Information Provided. Informed caller blk service info. completed
helen called for Information Provided. Informed caller one day delay. completed
Doris Zeiman called for Call Transfer. getting a new mattress. Wondering if we would completed
Bisping called for Information Provided. Informed caller Account information. completed
thompson called for Information Provided. Informed caller servixcing YW PU. completed
PHYLLIS OLSON 6514260016 called for Information Provided. Informed caller call to s completed
Jane Muller called for Information Provided. Informed callercontainer deliver schedul completed
maryanne called for Call Transfer. scheduling bulk pick up completed
brett called for Information Provided. Informed caller called to get assistance with re completed
PAM CHAPMAN called for Call Transfer. add another cart for REC completed

Paul Soucheray called for Information Provided. Informed caller called stated he had	completed
James called for Call Transfer. Wants to order another recycling	completed
6516536956 DAVID HANSON called for Information Provided. Informed caller states h	completed
James called for Information Provided. Informed caller Reference ID 336335000052 A	completed
ALJUVAILAH, SHADAIAH called for Information Provided. Informed caller wanted to g	completed
Jason called for Information Provided. Informed caller Account information.	completed
68 GALLON CART $26.70 DEL No Name: Julie Jordan Phone: (612)325 - 5388 Add'l De	completed
moved, will leave containers for new owners Close Date:5/31/2020 Removal Date: Cl	completed
cust has moved Close Date:5/31/2020 Removal Date: Close Reason:Lost Change Of O	completed
PAULSEN, KRISTEN cus moving outside the service area Close Date: 5/31/2020 Remo	completed
Moving to 13623 195th N 55047 Close Date:5/31/2020 Removal Date: Close Reason:	completed
moving out of state - container will be up close towards thehouse Close Date:5/31/2(	completed
Cs moving senior living Close Date:5/31/2020 Removal Date:6/9/2020 Close Reason:I	completed
cust moved Close Date:5/28/2020 Removal Date: Close Reason:Lost Change Of Owne	completed
Customer only has 1 container - not 2. Nothing to remove. Close Date: 5/19/2020 Clo	completed
close account Close Date:5/31/2020 Removal Date:6/8/2020 Close Reason:Lost Busir	completed
moved Close Date:5/31/2020 Removal Date:6/11/2020 Close Reason:Lost Change Of	completed
Customer is closing the account due to him moving to anotherlocation. Close Date:5/	completed
Moving Close Date:5/31/2020 Removal Date:6/11/2020 Close Reason:Lost Business (	completed
customer is moving- new owners will be calling to start Close Date:6/30/2020 Remov	completed
cust req to restart service	completed
customer would like to call to restart services please stopbilling	completed
Sandra-6513368338	completed
Systematic	completed
restart for customer now	completed
seasonal hold per customer	completed
he has the carts he needs	completed
the curb unable to get in truck in one piece. this will needto be broke down for next s	completed
barb (651) 855-8590 called to report an issue. still waitingon 32 yrd waste 2 months /	completed
Customer added addtional container, but container exchange done instead. Delivery	completed
John C (651) 271-1041 called to report an issue. reported that he was missed on 5/18	completed
DIANE (651) 442-4330 called to report an issue. CUS CONT HASNOT BEEN EXC WAS S(	completed
ruben jose (323) 425-2891 is calling to request a REC truck5/12 oil spill - cust swept it	completed
if not out	completed

Please cancel the Service/Bulk Pickup/Bulk Pickup Service -(BUL), Container Group = (	completed
call if not out	completed
not out	completed
Please cancel the Service/Bulk Pickup/Appliance - General -(APP), Container Group = (	completed
https://p.wfm.cab/jn0qft	completed
JERRY HOPPE (651) 249-5431 is calling to request a THE CONTAINER THAT WAS DELIV	completed
Please cancel the Service/Bulk Pickup/Bulk Pickup Service -(BUL), Container Group = (	completed
Caller's Name: RON FROST Phone Number: (612) 554 - 3426 NewBase Rate: $18.03 E	completed
Caller's Name: Ronald Rodriguez Phone Number: (651) 653 - 8793 New Base Rate: $1	completed
Caller's Name: Laurie Fuith Phone Number: (651) 762 - 1198 New Base Rate: $19.78 E	completed
Caller's Name: Mark Ronaye Phone Number: (651) 231 - 5624 New Base Rate: $19.78	completed
Caller's Name: Glen Borkenhagen Phone Number: (651) 429 - 0608 New Base Rate: $	completed
Caller's Name: Robert Rose Phone Number: (651) 426 - 1941 New Base Rate: $19.78	completed
Quote#: S006963575 Container Type: CA RC CA CA Sold As: Bundled Bundled Bundlec	completed
Quote#: S006977916 Container Type: RC Sold As: Bundled Promotion Code: Payment	completed
Change in Container Type and/ or Size ALL-IN-ONE RECYCLING 68 GAL Type : 1 Size :9	completed
Change in Quantity WASTE CONTAINER 32 GAL Qty: 1 Freq: 1x aweek Rate:$21.66 Ca	completed
Change in Container Type and/ or Size WASTE CONTAINER 90 GALType : SW Size :32 g	completed
Change in Quantity ALL-IN-ONE RECYCLING 68 GAL Qty: 2 Freq:EOW Rate:$19.96 Call	completed
Change in Container Type and/ or Size WASTE CONTAINER 32 GALType : MSW Size :6	completed
Change in Container Type and/ or Size ALL-IN-ONE RECYCLING 32 GAL Type : REC Size	completed
Change in Container Type and/ or Size WASTE CONTAINER 32 GALType : 1 Size :68gal	completed
Quote#: S007026466 Container Type: CA Sold As: Bundled Promotion Code: Payment	completed
Change in Container Type and/ or Size WASTE CONTAINER 32 GALType : SW PERSON/	completed
Change in Container Type and/ or Size HAND PICKUP Type : Solid Waste Size :68 Gal F	completed
Change in Container Type and/ or Size 68 GALLON CART Type :68 Size :r/s 68 car Rate	completed
Change in Container Type and/ or Size ALL-IN-ONE RECYCLING 68 GAL Type : REC Size	completed
Change in Quantity ALL-IN-ONE RECYCLING 68 GAL Qty: 1 Freq:1 Every 2 Rate:$19.96	completed
Change in Container Type and/ or Size WASTE CONTAINER 32 GALType : WASTE Size :	completed
Change in Container Type and/ or Size WASTE CONTAINER 32 GALType : SW Size :32 F	completed
Change in Container Type and/ or Size ALL-IN-ONE RECYCLING 68 GAL Type : REC Size	completed
Change in Container Type and/ or Size ALL-IN-ONE RECYCLING 32 GAL Type : rec Size	completed
Change in Container Type and/ or Size WASTE CONTAINER 90 GALType : SW Size :68 (	completed
helen (651) 429 3814 requested a bulk pickup. freezer .	completed

DORA (651) 336 7823 REQUESTED A BULK PICKUP. MINI FRIDGE .	completed
leon (651) 270 6516 requested a bulk pickup. hot water heater .	completed
paul (651) 746 4896 requested a bulk pickup. mini fridge .	completed
Mary (651) 335 3166 requested a bulk pickup. 1 Microwave.	completed
KERRY O'SHEA (612) 220 0385 requested a bulk pickup. Stove and microwave.PLEASE	completed
Bill (651) 447 0627 requested a bulk pickup. Washing machine.	completed
laurie (507) 365 8685 requested a bulk pickup. refrigerator.	completed
LD SEMMELINK (651) 485 0628 requested a bulk pickup. MICROWAVE .	completed
Rickey Dott (651) 429 3175 requested a bulk pickup. water heater .	completed
JONATHAN KIGNER (612) 290 7192 requested a bulk pickup. dishwasher.	completed
Mrs. Vogel (561) 398 1408 requested a bulk pickup. computer,minifridge.	completed
robert (651) 426 1881 requested a bulk pickup. frdige.	completed
john (651) 295 9032 requested a bulk pickup. treadmill.	completed
MINDY SCHULTE (651) 248 3712 requested a bulk pickup. dishwasher .	completed
Richard Henderson (651) 426 4881 requested a bulk pickup. 6cubic foot refrigerator .	completed
hailey (651) 964 9280 requested a bulk pickup. washer .	completed
brenda (651) 357 0867 requested a bulk pickup. water heater.	completed
Ozzie Larson (651) 231 2968 requested a bulk pickup. drywr .	completed
cherly (952) 000 0000 requested a bulk pickup. dishwasher .	completed
Eric (320) 310 3587 requested a bulk pickup. 1 water heater.	completed
JAMES WESEMAN (651) 231 1889 requested a bulk pickup. WaterHeater.	completed
bob (651) 426 5792 requested a bulk pickup. refrigerator .	completed
dennis (651) 426 7779 requested a bulk pickup. stove.	completed
joesph (651) 245 4731 requested a bulk pickup. footlocker freezer no doors no charg	completed
Leah (651) 269 1196 requested a bulk pickup. TV.	completed
PLZ P/U REFRIGERATOR 6/2 DEELAINA	completed
PAUL 651-429-51011 TV UNDER 50LBS	completed
david (612) 723 4023 requested container delivery due to exchange for a container, c	completed
PLZ DEL 68G TRASH CONTAINER 5/6 DEELAINANEAREST INTERSECTION IS CENTERVII	completed
Karen (651) 315 5345 requested container delivery due to customer has not received	completed
Michael Hannon (612) 810 5222 requested container delivery due to cust needs a car	completed
ERIC (355) 565 5656 requested container delivery due to DELIVER 32G SW .	completed
Joan Cossack (651) 766 8453 states the container is Rusted,Old, Broken due to broke	completed
Cherie (651) 485 5360 requested container delivery due to stolen.	completed

Kris (612) 919 5146 states the container is Damaged by RSG.Please service asap. Desc	completed
Jeff Johnson (651) 492 4922 requested container delivery dueto Container missing. N	completed
cathy (612) 805 6868 states the container is Rusted, Old, Broken due to wheel falling	completed
YW MISS DUE TO NEVER SET-UP ON CUST. ACCT-SEND DRIVER BACK5/14/20	completed
Please remove 1 container from curbside. Called in by Van (651) 808 8121.	completed
EXCHANGE YW CART	completed
JEFF GREEDER (651) 426 6764 states the container is Damagedby RSG. Please service	completed
EXCHANGE 90 TRASH CART	completed
oxton (763) 229 8283 states the container is Damaged by RSG.Please service asap. De	completed
Trent Farnum (651) 587 9455 states the container is Damagedby RSG. Please service	completed
NOT OUT 8:53AM	completed
NOT OUT 8:53AM	completed
DELIVER 2/60 RECYCLE	completed
not out 7;14 am	completed
not out 7:14 am	completed
not out 7:14 am	completed
not out 7:20 am	completed
not out	completed
denise (651) 429 7392 states they have been missed for the pickup originally schedul	completed
I scheduled a bulk pickup with you for today, by telelpone 5days ago. You did not sho	completed
mr smith (651) 428 1304 states they have been missed for thepickup originally sched	completed
abby (651) 315 6536 requested a bulk pickup. 2 bundles of boxes.	completed
Micheal (651) 283 5425 requested a bulk pickup. bike trailerrug chair (patio) .	completed
PERRY JUDD (612) 708 7559 requested a bulk pickup. treadmill.	completed
james (651) 428 0605 requested a bulk pickup. hot tub covercut in half .	completed
tracy (651) 368 1631 requested a bulk pickup. twin mattress.	completed
paul (651) 653 1530 requested a bulk pickup. sofa loveseat .	completed
STEVEN (651) 771 5338 requested a bulk pickup. MATTRESS.	completed
CORRINE (651) 771 5338 requested a bulk pickup. BOX SPRING.	completed
MATT/BOX SPRING 2 OF 3 FREE YEARLY PICK-UPS	completed
JAN LUND (612) 868 1954 requested a bulk pickup. FUTON FRAMETWIN MATTRESS &	completed
Vicki (612) 819 8321 requested a bulk pickup. Twin Mattress.	completed
Joel Campos (651) 500 1104 requested a bulk pickup. Mattress(1 of 3 free items per	completed
Mrs. Skjegstad (612) 720 7744 requested a bulk pickup. couchand headboard.	completed

monica (612) 280 3972 requested a bulk pickup. couch.	completed
EARL (651) 429 6679 requested a bulk pickup. TOILET.	completed
RICHARD W KOHLER (612) 325 0513 requested a bulk pickup. mattress/box springs ar	completed
Paula (651) 407 9991 requested a bulk pickup. twin mattress,twin box spring .	completed
laura (651) 592 6321 requested a bulk pickup. queen mattress.	completed
brian (423) 530 8325 requested a bulk pickup. door.	completed
Scott (651) 407 8382 requested a bulk pickup. grill, firepit.	completed
Colleen Ginter (651) 261 8864 requested a bulk pickup. mattress / box spring .	completed
gina (651) 895 9739 requested a bulk pickup. mattress, box spring .	completed
CARISSA SMITH (651) 368 3709 requested a bulk pickup. 2 couches (1 couch is a sect	completed
ROBERTA FREEMAN (651) 429 5491 requested a bulk pickup. 1 TOILET .	completed
Chris (651) 797 9439 requested a bulk pickup. 3 piece sectional.	completed
TONY (651) 426 7708 requested a bulk pickup. TREE IN BOX.	completed
linda (651) 429 0914 requested a bulk pickup. closet doors .	completed
Rachel (651) 206 7117 requested a bulk pickup. DOOR AND AC COIL.	completed
Dawn Cadlecott (651) 653 4331 requested a bulk pickup. poolstairs/ladder .	completed
mike (651) 429 8358 requested a bulk pickup. mattress and cardboard.	completed
jeanine (651) 429 2610 requested a bulk pickup. loveseat.	completed
david (651) 226 8602 requested a bulk pickup. sofa chair.	completed
Terry (651) 387 0014 requested a bulk pickup. mattress ; boxspring .	completed
ryan (612) 386 8714 requested a bulk pickup. king size mattress .	completed
Joeleen (651) 485 6822 requested a bulk pickup. mattress andbox spring .	completed
XUAN (612) 991 2465 requested a bulk pickup. WASHING MACHINE, CHEST FREEZER.	completed
George (335) 788 2980 requested a bulk pickup. treadmill .	completed
Cathy Georg (568) 954 8949 requested a bulk pickup. box spring .	completed
MIKE (612) 709 8660 requested a bulk pickup. CHAIRS .	completed
Jeff (651) 900 1779 requested a bulk pickup. couch.	completed
richard sherry (651) 728 0974 requested a bulk pickup. mattress/boxspring.	completed
STACY (651) 734 3789 requested a bulk pickup. arm chair.	completed
Dennis (612) 483 0721 requested a bulk pickup. vanity top .	completed
Jim Stasny (651) 249 8726 requested a bulk pickup. sofa.	completed
kueffler (651) 894 2274 requested a bulk pickup. couch loveset .	completed
doris (651) 429 6252 requested a bulk pickup. mattress .	completed
Cynthia (651) 249 7778 requested a bulk pickup. bedding .	completed

alison (651) 338 5112 requested a bulk pickup. chair, sink.	completed
paul (651) 900 2742 requested a bulk pickup. mattress chair.	completed
marty (847) 343 8381 requested a bulk pickup. mattress.	completed
daniel becker (651) 303 5862 requested a bulk pickup. full size mattress andbox sprin	completed
bryan thayer (651) 270 1364 states they have been missed forthe pickup originally sc	completed
Kathy Kuck (651) 653 0840 states they have been missed for the pickup originally sch	completed
our next door neighbors at 2575 Buffalo also were missed andhave reported so if you	completed

Utility Commission Meeting
July 9, 2020

Agenda Number: 10

Subject: Public Works Director Report

Documentation: Report

Action / Motion for Consideration:

White Bear Township
Town Board Update
On
Public Works Department Activity
(June 2020)

1. **Lift Station Upgrades–**
   - Lift Station #9 (the last of the Town's 10 Lift Stations to be rehabilitated) – The concrete driveway and site restoration are completed. There is minor restoration work remaining and the Town Engineer is obtaining the O&M manuals.

2. **Safety**
   - The most recent Safety Training was held via Zoom.

3. **Water Meter Repair/Reading**

   Water meter replacement project update – Public Works has been installing meters/radios at residences since the week of June 15th with appointments typically scheduled at 7 a.m. and 12 noon.

   - Commercial meter testing – Will continue in 2020

4. **2020 Capital Equipment Purchases/Capital Improvement Projects**
   - Mill and Overlay Administration Parking Lot - $50,000.00
   - Purchase replacement Plow Truck (#49) - $300,000.00. Approved by the Town Board, on order with delivery of the Truck Chassis expected in November.
   - Purchase replacement Asphalt Hot Box - $70,000.00. Approved by the Town Board, Purchased, and is in use.
   - Reconstruct Columbia Park Parking Lot - $250,000.00
   - Rehabilitate Bellaire Beach Park - $200,000.00. The Town Board approved Ramsey County Park and Recreation, Soil and Water Division's proposal for design, bidding, and contruction of Shoreline Stabilization Project
   - Storm Water Projects –
     a) Reestablish drainage flow along north side of R.R. tracks between Division Street and Eagle Street. CP Rail has cleaned the culverts that cross under the R.R. tracks within the Township. This will help determine the scope of the ditch work.
     b) Water Quality Improvements to storm water discharge locations at both Park St (Outfall 6) and St. Anthony Ave (Outfall 5). Both of the Saffle Baffle structures have been placed. Park Street is completed and St. Anthony will be once Ramsey County replaces the storm pipe under West Bald Eagle Boulevard. This work will proceed the Pavement Preservation Project to start soon.

c) Replace storm pipe running from Liebel Street under Highway 61 and the railroad tracks. The Town Engineer is preparing bid documents at this time.

5. **Storm Water Program**
   - Staff will be completing an updated SWPPP for submittal to the MPCA.

6. **Water system improvements/issues**
   - Water System Improvements update – The project had a delayed start due to Covid-19. The MDH's approval had taken an extra 3 weeks. Well #4 Development is completed. The new pump and motor for the well are in the process of ordering.
   - The Town Engineer is going to provide an agreement for the Town Board to approve regarding replacement or lining of watermain between Taylor Ave and Gaston Ave, on Hugo Road. The watermain is a 12" line. One home would be without water. We can temporary water from a hydrant on Taylor while the work is completed, for the resident at 5475 Hugo Road.
   - Hammond Road Water Tower repainting in 2019 – The concrete floor, in the Tower base, is completed. Some punch list items remain and a 1 year inspection will be completed in late September/early October.
   - Establishing an interconnect, for area south of TH 96, is being reviewed with the City of White Bear Lake's Public Works Director/City Engineer.
   - The Public Works Director has started work on drafting the America's Water Infrastructure ACT 2018 (AWIA) requires an assessment of the Town's Water System be completed and submitted by June 30, 2021. The Emergency Response Plan (ERP) follows closely behind, due December 31, 2021.

7. **Sanitary sewer system improvements/issues**
   - Staff is working with the City of Birchwood's Engineer to remove lift station #1's SCADA screen and related programming from the Town's SCADA computer. The deactivation of the Birchwood Lift Station #1 is completed. The Public Works Director will follow up on the televised inspections for the sanitary sewer service line connections.
   - The Town Engineer has verified the capacity of the Centerville Road sanitary sewer line, based on the development projections provided by the North Oaks Company.

8. **Street Improvement Program.**
   - The 2020 Street Project is well under way. Hillaire, Summit, Forest Court, and Arbor Drive (north half) have had the structures lowered, reclaimed, and miscellaneous stormwater improvments are underway.

9. **Sign replacement program (retroreflectivity standard)**
   - Street name sign replacement will begin in 2021 per this year's revised CIP.

10. Personnel Updates:

11. Park Projects:

- The trails remaining trails along White Bear Parkway, Centerville Road, Otter Lake Road, Polar Lakes Park and Columbia Park will be sealcoated this year. The project included the Well and Lift Station parking lots.
- Athletic Fields are beginning to see some use. This week a Soccer Camp is being held on the upper soccer fields and a baseball game was held last night on field 4.

12. Ramsey County Projects within the Township;

2020

- County Road H-2 Resurfacing Community meeting. The meeting was held on March 4, at the Tamarack Nature Center by Ramsey County Public Works from 4-6 p.m. No designated Bike Lanes was the consensus of the attendees.
- West Bald Eagle Boulevard from County H-2 south to Bald Eagle Avenue.
- East Bald Eagle Boulevard from Bald Eagle Avenue to Buffalo Street
- Buffalo Street from Highway 61 west to East Bald Eagle Boulevard.
- County Road H-2 from West Bald Eagle Boulevard to Centerville Road.
- Otter Lake Road from Goose Lake Road to Highway 96.
- Century Avenue from Cedar Avenue to Co Rd F. (The Public Works Director met with Andrew Giesen, a Washington County Engineer regarding the Century Avenue work for 2020). This is a joint project between the two counties.

2020-2023 Proposed

- Co Rd J from Otter Lake Road to Centerville Road (Design 2020, Reconstruction 2023)
- Mill and Overlay of South Shore Boulevard from White Bear Avenue to Co Rd F?
- South Shore Boulevard Mill and Overlay from White Bear Avenue to Co Rd F in 2020.
- Hugo Road Mill and Overlay from Park Ave to Co Rd J.
- Co Rd F from McKnight Road to Century (East Co Ln)
- Portland Avenue from Highway 96 to Taylor Avenue.
- East Bald Eagle Boulevard from Buffalo Street to Taylor Avenue?

13. Informational sharing regarding Public Works in general:

Public Works Jobs for June 2020

1. Monthly safety inspections of, fire extinguishers, emergency lighting, eye wash stations and A.E.D., fall harnesses
2. Continuing doing water testing and monitoring of the Towns water system
3. Continuous water testing at well's 1, 3, 4, 5 and 6
4. Completed 15 state bac t tests
5. Continued various water meter and radio repairs
6. Water shut off for home repairs
7. Located, cleaned out and operated gate valves on the 2020 Ramsey Co. street project areas
8. Locating water services for the 2020 street project on the Southside
9. New construction water turn on's and radio programing
10. Jetted and cleaned various Town sanitary sewer lines and lift stations
11. Gopher one locates in Township, North Oaks, Gem Lake, and Birchwood
12. Sign installation and repairs throughout the Township
13. Finished the 2020 seal coat prep work
14. Ongoing patching of Town roads
15. Brush and tree removal from storm damage
16. Started skin patching Town roads
17. Mowing and weed whipping Town Parks and Lots
18. Emptied trash in all the parks
19. Herbicide treatment at all Town playground areas
20. Dragged and prepared baseball fields for the upcoming season at Polar Lakes and Longville Park
21. Put up batting cages and wind screens at Polar Lakes Park

Mechanic jobs for June 2020

- Assisted Public works with grass cutting at Polar Lakes Park, Admin. an Public Works
- Assisted Public Works with Meter and radio change outs
- Helped with the dragging and preparing Polar Lakes Park baseball fields
- Pumped well #5 pond
- Scheduled #7 (Bobcat) for AC repairs
- Scheduled #21 for engine warranty work
- Repaired the ignition switch on #3 (Toro mower)
- Replaced multiple wheel bearings on #3 (Toro mower)
- Replaced bad left wing pulley on #3 (Toro mower)
- Repaired the rear tire on #18 (Toro mower)
- Prepped the new patch trailer for use out in the field

Utility Commission Meeting
July 9, 2020

Agenda Number: 11

Subject: Next Meeting Date – Agenda Items

Documentation:

Action / Motion for Consideration:

August 2020

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

www.a-printable-calendar.com

Utility Commission Meeting
July 9, 2020

Agenda Number: **12 - 13**

Subject: Added Agenda Items

Adjournment

Documentation: **FYI Items**

Action / Motion for Consideration: